

GENERAL & ADM. EXPENSE	Approved Budget 2014-2015
Accountant/Auditor	12,750
Advertising	750
Awards/Gifts/Flowers	1,200
Build.&Gr.--Maint./Landscaping	28,364
Build.&Gr.--Equipment	920
Cable/Internet/Security System	3,061
Comp./CopierMain./Software	12,487
Donations	0
Dues/Member./Subscr/Mtgs.	2,960
Educational Training	5,705
Elections	225
Fire Company - Millville	15,697
Truck Maintenance/Ins/Gas	2,228
Insurance	31,882
Legal	25,000
Mileage/Other Reimbursements	750
Misc.--Ditch Tax	50
Office Equipment/Furniture	1,000
Office Supplies	2,910
Payroll (Includes Council Honorarium)	259,739
Payroll Procesing Fees	282
Payroll Taxes	22,325
Town Match 401K	7,052
Postage/Stamps.com	2,000
Printing	1,323
Professional Services	30,000
Service Charge (T/F Tax Processing)	1,751
Trash Collection/Recycle	320
Utilities	19,317
Carry forward	285,377
TOTAL G&A	\$777,425