

TOWN MANAGER'S REPORT
APRIL 2015

➤ **Financial Report YTD 2015**

- Unrestricted General Funds Balance \$2,768,059; Restricted Funds Balance \$4,321,996
- General Revenue \$1,116,317; Budget \$777,424; 143.59% of budget
- General Expenses \$470,268; Budget \$777,425; 60.49% of budget
- Restricted Revenue \$714,349; Budget \$362,246; 197.20% of budget
- Transfer Tax Expenses \$31,787; Budget \$28,462; 111.68% of budget
- Grants/Other Expenses \$28,888; Budget \$31,214; 92.55% of budget
- Total Cash Assets \$7,104,232; Total Cash Liabilities \$26,594

➤ **Administration**

- Planning and Zoning will be discussing the final draft ordinance 15-03 for recommendation to the Town Council on May 11th. This ordinance will amend the Town of Millville Code at Chapter 155 relating to Zoning at: Article V “Application of District Regulations, § 155-08. Applicability of Zoning Regulations, Article VI “District Regulations”, § 155-09. AR-Agriculture Residential District, § 155-10. R-Residential District, § 155-13. C1-Route 26 Corridor/Town Center Commercial District, § 155-14. C2-Town Commercial District, Article VII. “Supplementary District Regulations” adding § 155-28. Off-Street Parking. C. Design standards for parking areas, Article X “Conditional Uses”, § 155-49. Conditional uses enumerated, Article XIV. “Terminology”.
- Eric and I have been meeting with business owners whose signs will be affected by the SR26 project. We found that meeting with the businesses “one-on-one” has been more productive as we can determine the severity of the problem in placing their new signs.
- The Town’s new restaurant, “Hooked-Up” should be opening the 1st of June and the Take out Taco is back on the table.
- At the Coastal Town’s Museum Committee meeting last week, the Town of South Bethany’s Historical Society members reached out to me inquiring about storing a few fire-proof cabinets which house old paper artifacts regarding their Town. I met with them to show them the space on the second floor and they were delighted. However, I also stated to them they would have to seek separate insurance for these documents and they agreed.

Respectfully submitted,
Deborah Botchie
Town Manager