

Transfer Tax / Interest Income RESTRICTED FUNDS	Approved Budget 2014-2015
Revenue	
Property Transfer Tax	330,242
Interest on Restricted Funds	10,138
Total Revenue	340,380
Expense	
Capital Building Improvements	15,000
Capital Hardware/Software Purchases	2,832
Capital Land Improvement	1,450
Police Coverage	0
Public Safety Expense	200
Codification of General Code and Ordinances	1,500
MV Volunteer Group Background Checks/Training	0
MV Volunteer Group Uniforms	200
Total Expense	21,182