| UNRESTRICTED GENERAL REVENUE | Approved Budget 2014-2015 |
|------------------------------------|------------------------------|
| Annexations | 0 |
| Building Permits | 281,319 |
| Building Plan Review & Inspections | 63,000 |
| Subdivision Fees | 16,200 |
| Road Inspection Fees | 25,491 |
| Building Rent | 0 |
| Plan Review - Concept / Site | 950 |
| Zoning Reviews | 0 |
| Licenses-Business, Rental, Realtor | 36,000 |
| Sale of Sub./Ord./Rezon. Books | 0 |
| MediacomFranchise | 20,000 |
| Police Fines | 0 |
| Sign Permits.Review | 0 |
| Variances/Special Exceptions | 0 |
| Interest Income - Unrestricted | 3,841 |
| Property Taxes | 261,623 |
| Gross Rental Receipts Tax | 69,000 |
| TOTAL REVENUE | \$777,425 |