

TOWN MANAGER'S REPORT
APRIL 2018

➤ **Financial Report YTD 2018**

- Unrestricted General Funds Balance \$5,085,889; Restricted Funds Balance \$4,478,538
- General Revenue \$1,369,725; Budget \$861,841.00; 158.93% of budget
- General Expenses \$609,099; Budget \$861,841; 70.67% of budget
- Restricted Revenue \$1,094,170; Budget \$519,208; 210.74% of budget
- Transfer Tax Expenses \$901,884; Budget \$3,254,783; 27.71% of budget
- Grants/Other Expenses \$164,544; Budget \$166,306; 98.94% of budget
- Total Cash Assets \$9,580,612; Total Cash Liabilities \$122,185

➤ **Planning & Zoning Commission**

The commission will meet on May 22, 2018 @ 2:00 p.m., to review an application submitted by Cellco Partnership, d/b/a Verizon Wireless. The applicant is requesting a conditional use for a proposed cellular infrastructure at the top of the existing elevator penthouse building located at 35786 Atlantic Avenue (My Eye Doctor).

➤ **Park Update**

The Town has received “the green stamp” approval from the Soil and Conservation District. This means that GMB will move as rapidly as they can so we can actually put a shovel in the dirt! The Committee met on April 19th to discuss the upcoming State of Delaware Parks and Recreation grant. Everyone was in agreement to apply for grant funds on the outdoor public restroom and storage facility.

➤ **Administration**

Lisa Wynn and Robin Caporaletti completed their second year of the Municipal Clerks Training courses. One more year to go!

Attached are the following reports:

1. Crime Mapping for April 2018
2. Delaware State Police Patrols
3. MVFC March report

Respectfully submitted,
Deborah Botchie
Town Manager