

**TOWN MANAGER'S REPORT**  
**JUNE 2018**

➤ **Financial Report YTD 2018**

- Unrestricted General Funds Balance \$5,287,646; Restricted Funds Balance \$4,627,327
- General Revenue \$344,133; Budget \$898,423.00; 38.30% of budget
- General Expenses \$129,827; Budget \$898,423; 14.45% of budget
- Restricted Revenue \$240,712; Budget \$434,799; 55.36% of budget
- Transfer Tax Expenses \$72,884; Budget \$2,546,366; 2.86% of budget
- Grants/Other Expenses \$447; Budget \$96,827; 0.46% of budget
- Total Cash Assets \$10,310,704; Total Cash Liabilities \$119,324

➤ **Planning & Zoning Commission**

The commission met on June 25, 2018 @ 2:00 p.m., at a public hearing to review a preliminary site plan submitted by The Kercher Group on behalf of Bay to Beach Builders, Inc., for a new office, sales center and model home located on Tax Map Parcel 134-12.00-280.00. The applicant is proposing the construction of a 5,736-square-foot office, sales center and model home for Bay to Beach Builders with a site plan which depicts parking facilities, drive aisles, sidewalks, and patios to support the proposed site use. The commission voted 3-0 to approve the preliminary site plan and recommended The Kercher Group to move forward with the final site plan state for Town Council's review which will also be at a public hearing.

The commission will hold a public hearing on July 2, 2018 @ 2:00 p.m., to review and possible vote on a revised amenity site plan for the Dove Landing Development, located on tax map parcels 134-12.00-372.00, 373.00, 373.02, and 373.03, submitted by Steve Marsh, GMB, on behalf of Dove Barrington Development, LLC.

Attached are the following reports:

1. Crime Mapping for June 2018
2. Delaware State Police Patrols
3. MVFC May report

Respectfully submitted,  
Deborah Botchie  
Town Manager