

TOWN MANAGER'S REPORT
JANUARY 2019

➤ **Financial Report YTD FY19**

- Unrestricted General Funds Balance \$5,651,215; Restricted Funds Balance \$4,943,250
- General Revenue \$1,112,260; Budget \$898,423; 123.80% of budget
- General Expenses \$515,686; Budget \$898,423; 55.98% budget
- Restricted Revenue \$758,982; Budget \$435,543; 174.26% of budget
- Transfer Tax Expenses \$178,456; Budget \$2,546,366; 6.97% of budget
- Grants/Other Expenses \$85,162; Budget \$97,571; 87.28% of budget
- Total Cash Assets \$10,620,274; Total Cash Liabilities \$72,223

➤ **Administration**

- To date, we have had 5 residents submit their letters of interest to be a member of the Planning & Zoning Commission. Deadline is February 15th.

- The Planning & Zoning Committee will be meeting on Friday, February 01, 2019, to review a preliminary site plan submitted by Millville Boardwalk, LLC, for an indoor/outdoor amusement establishment located on TMP#134-12.00-35.00, 35291 Atlantic Avenue, zoned C1. The applicant plans to include in the establishment an 18-hole miniature golf course, a creamery/ice cream parlor, retail shops, and future indoor amusement.

- The Planning & Zoning Committee will be meeting on Monday, February 11, 2019, to review a preliminary subdivision site plan submitted by Land Design, Inc., on behalf of Miken Builders, for the proposed Southern Landing subdivision located at TMP 134-12.00-419.00 and 419.01, with planned entrances on Cedar Drive and Old School Lane, zoned Residential.

- Upcoming schedule for the Comprehensive Plan Committee meetings:
 1. February 5 at 1:00 PM - Committee Workshop
 2. February 26 at 1:00 PM - Committee Workshop
 3. March 12 - Town Council regular meeting - Draft Plan Presentation & Public Release/Request for Comments.
 4. April 1 - Office of State Planning PLUS (Preliminary Land Use Service) Submittal
 5. April 1 - Office of State Planning PLUS Meeting
 6. May 14 - Town Council regular meeting - Plan Public Hearing & Comments
 7. June 11 - Town Council Public Hearing - Plan & Comments update
 8. June 25 - Town Council Special Meeting for Adoption

Attached are the following reports:

1. Crime Mapping for January
2. MVFC Fire & EMS Activity Report
3. Delaware State Police Patrols

Respectfully submitted,
Deborah Botchie
Town Manager