

**TOWN MANAGER'S REPORT**  
**APRIL 2019**

➤ **Financial Report YTD FY19**

- Unrestricted General Funds Balance \$5,764,825; Restricted Funds Balance \$5,188,658
- General Revenue \$1,375,538; Budget \$898,423; 153.11% of budget
- General Expenses \$658,715; Budget \$921,123; 71.51% budget
- Restricted Revenue \$821,350; Budget \$435,543; 188.58% of budget
- Transfer Tax Expenses \$230,057; Budget \$2,561,866; 8.98% of budget
- Grants/Other Expenses \$106,509; Budget \$97,571; 109.16% of budget
- Total Cash Assets \$10,970,366; Total Cash Liabilities \$93,492

➤ **Administration**

- The official unveiling of the Town mural will be on Tuesday, June 11, 2019, at 5:30 p.m. Artist John Donato will be present to speak on the history represented in the mural. Light refreshments will be available.

Attached is the following report:

1. Crime Mapping for April
2. Delaware State Police Patrols

Respectfully submitted,  
Deborah Botchie  
Town Manager