

TOWN MANAGER'S REPORT
JUNE 2019

➤ **Financial Report YTD FY20**

- Unrestricted General Funds Balance \$6,163,027; Restricted Funds Balance \$5,308,356
- General Revenue \$534,646; Budget \$1,179,480; 45.33% of budget
- General Expenses \$132,991; Budget \$1,179,480; 11.28% budget
- Restricted Revenue \$192,194; Budget \$614,876; 31.26% of budget
- Transfer Tax Expenses \$24,495; Budget \$2,587,334; 0.95% of budget
- Grants/Other Expenses \$171; Budget \$119,924; 0.14% of budget
- Total Cash Assets \$11,887,439; Total Cash Liabilities \$84,614

➤ **Administration**

- The Town's auditing firm, TGM Group, was on site June 3rd, 4th, and 5th. As far as we know, the audit went smoothly and Council will most likely review for possible vote at your August meeting.
- Update: If you recall, I informed Council that I requested Beazer Homes to go before the State's Preliminary Land Use Service to have the newly submitted application for Beazer to construct 81 more housing units in the Bishop's Landing II. Beazer representatives went before the board on June 26th. Although I have not received the written comments from the state (30 days), I have been told that DelDOT is not requiring Beazer to do any road improvements (RT 17).

➤ **Planning & Zoning Commission**

- The commission met Thursday, June 13, 2019 at 7 p.m. to review a Conditional Use application submitted by LandTech, LLC on behalf of JIIS Management, LLC, for the Beaches Car Wash. The applicant is requesting a Conditional Use for an automated express car wash. The commission members saw an in-depth presentation by the applicant's representatives. The commission was very impressed with the site plan and the structure. They voted 5-0 recommending the Town Council to approve the Conditional Use application.
- The commission will meet on Thursday, July 11, 2019 at 7 p.m. to review a preliminary site plan submitted by Beacon Engineering LLC on behalf of Krypton Kommercial LLC, for a project known as the Millville Square which I have already discussed with you.

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Attached is the following report:

1. Crime Mapping for June
2. Delaware State Police Patrols
3. Code & Building Department Reports

Respectfully submitted,
Deborah Botchie
Town Manager