

TOWN MANAGER'S REPORT
OCTOBER 2019

➤ **Financial Report YTD FY20**

- Unrestricted General Funds Balance \$6,553,922; Restricted Funds Balance \$5,637,905
- General Revenue \$1,157,809; Budget \$1,179,480; 98.16% of budget
- General Expenses \$344,907; Budget \$1,179,480; 29.24% budget
- Restricted Revenue \$829,346; Budget \$614,876; 134.88% of budget
- Transfer Tax Expenses \$234,597; Budget \$2,587,334; 9.07% of budget
- Grants/Other Expenses \$116,226; Budget \$119,924; 96.92% of budget
- Total Cash Assets \$12,210,974; Total Cash Liabilities \$89,447

➤ **Administration**

- On October 26th, the Town staff, Mayor Maneri and Secretary Belinko and his wife Donna, joined the Ocean View Police Dept to participate in their Cops and Goblins. We all were in costume, excluding one, had our tent festively decorated, we had games for the kiddos and lots of free prizes. It was a wonderful event and a good time was had by all.
- Mediacom/Comcast
The Mediacom Cable Franchise Agreement will soon be up for renewal. Once again, I've been meeting with the Ocean View, South Bethany, and Bethany Beach Town Managers to discuss our existing cable and internet services and plans for improvement. We've met with the Comcast representatives to discuss the possibility of them offering residential cable and internet. Comcast is currently providing service to Sea Colony and are planning on commercial installations in Bethany Beach and heading west down the RT 26 corridor.

I reached out to our Mediacom Government representatives to disclose to them that we are collectively engaging with other cable/internet companies. Mediacom representatives met with us to discuss our concerns. Our main issue is the internet, which FCC does not require agreements to be in place. Mediacom will be providing more information to us.

I'll keep you updated on this effort.

- Christmas Lights RT 26 Corridor
Earlier this year, we ordered an additional 21 new Christmas light designs which will finish out the RT 26 Corridor. Next year it is our hope to deck out the park for our first ever Christmas Tree Lighting that has been discussed for years! The Holiday Market will move to the community center and we've already starting planning activities throughout the day.

➤ **Planning and Zoning Commission**

- The P&Z Commission met on Thursday, Oct 10th to review the following applications:
 1. A preliminary subdivision site plan submitted by George, Miles & Buhr LLC on behalf of Dove Barrington Development for the addition of 85 lots (18 single family and 67 townhomes) as well as to enlarge the community pool and relocate the pickleball court from the pool area to the basketball court area, to the previously approved final subdivision site plan. Motion to recommend final to council passed 3-0-1 abstention.
 2. A preliminary subdivision site plan submitted by Civil Engineer Associations Inc. on behalf of Christopher Companies, for Village 8, located on Tax Map Parcels #134-15.00-117.00, 117.01, and 117.02, with 54 units, as part of the Millville by the Sea Master Planned Community. Motion to recommend final to council passed 3-0-1 abstention.

Attached are the following reports:

1. Crime Mapping for October
2. Delaware State Police Patrols
3. Code & Building Department Reports

Respectfully submitted,
Deborah Botchie
Town Manager