

RESOLUTION 21-18

A RESOLUTION TO AMEND FISCAL YEAR 2021 BUDGET

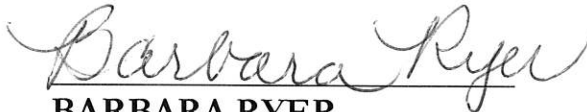
WHEREAS, the Town of Millville’s Budget for Fiscal Year 2021 was approved on April 28, 2020, pursuant to Section 30 of the Town Charter; and

WHEREAS, it is desired to amend said approved budget due to unexpected expenses, so that, in making appropriations, the Town Council adheres to the Budget so far as possible, as required under Section 30(d) of the Charter;

NOW THEREFORE, BE IT RESOLVED that the Mayor and Town Council of the Town of Millville, that the following amendments to the approved budget of 2021 be made at GL 55001, 55002, an 55003:

| Acct ID | Acct Description | <u>Restricted Funds</u> | | | | | Adj Budget Notes |
|-------------------------|-----------------------|-------------------------|----------|------------|-----------|-----------|-----------------------|
| | | Budgeted | YTD Exp | Balance | Inc/Dec | Final | |
| 55001 | Building Improvements | 10,700.00 | - | 10,700.00 | 7,950.00 | 18,650.00 | LTR Study GMB |
| 55002 | Cap Furn/Equip | 3,352.00 | 8,880.00 | (5,528.00) | 5,528.00 | 8,880.00 | Audio/Mic System CC |
| 55003 | Hardware/Software | 2,500.00 | 2,802.00 | (302.00) | 10,236.00 | 12,736.00 | Laptops for TC |
| <u>23,714.00</u> | | | | | | | TOTAL INCREASE |

I, **BARBARA RYER**, Secretary of the Town Council of the Town of Millville, hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the Town Council of the Town of Millville at its meeting held on **November 10, 2020**, at which a quorum was present and voting throughout and that the same is still in full force and effect.



**BARBARA RYER
SECRETARY**



