TOWN MANAGER'S REPORT
JANUARY 2021

➤ Financial Report YTD FY21
- Unrestricted General Funds Balance $7,926,122; Restricted Funds Balance $5,215,542
- General Revenue $1,683,643; Budget $1,308,695; 128.65% of budget
- General Expenses $530,530; Budget $1,308,695; 40.54% budget
- Restricted Revenue $1,434,343; Budget $812,373; 176.56% of budget
- Transfer Tax Expenses $708,773; Budget $1,243,634; 56.99% of budget
- Grants/Other Expenses $249,782; Budget $193,093; 129.36% of budget
- Total Cash Assets $13,191,023; Total Cash Liabilities $204,291

➤ Participated in the following meetings/events:
- Jan 7th - Attended the Charter Review Committee Meeting
- Jan 12th - Attended the Town Council Meeting
- Jan 14th - Meeting with Andrew, Eric and Jim Rickards
- Jan 14th - Attended the P&Z Meeting
- Jan 20th - Town Hall carpets cleaned
- Jan 21st - Meeting with Lisa regarding the FY22 budget
- Jan 22nd - Attended IPA webinar with Jennifer Ireland - Advanced Land Use Law
- Jan 25th - Zoom Meeting with Eric, Andrew and Seth
- Jan 26th - Attended the ribbon cutting for the South Coastal Village Volunteers
- Jan 26th - Attended the Town Council Workshop Meeting
- Jan 28th - Meeting with Andrew regarding MBTS-DelDOT meeting

Attached are the following reports:
1. Crime Mapping for January
2. Code & Building Department Report
3. 2020 (March-December) MVFC Fire-EMS Activity Report
4. December 2020 MVFC Fire-EMS Activity Report

Respectfully submitted,
Deborah Botchie
Town Manager
CrimeMapping.com Map

Friday, January 1, 2021 through Sunday, January 31, 2021

Showing crime types: Arson, Assault, Burglary, Disturbing the Peace, Drugs / Alcohol Violations, DUI, Fraud, Homicide, Motor Vehicle Theft, Robbery, Sex Crimes, Theft / Larceny, Vandalism, Vehicle Break-In / Theft, Weapons

Show crime report  Show crime chart

Grab the bottom/right borders to resize the map or the handle in the bottom right corner.

All representations on this map are distributed and transmitted "AS IS" without warranties of any kind, either express or implied including without limitation, warranties of title or implied warranties of merchantability or fitness for a particular purpose. In no event shall CrimeMapping.COM become liable to users of these data for any loss or damages, consequential or otherwise, including but not limited to time, money, goodwill, arising from the use, operation or modification of the data. The visual presentation of data is being provided strictly as a courtesy, not as an obligation to its users.
### Crime Report

<table>
<thead>
<tr>
<th>Type</th>
<th>Description</th>
<th>Incident #</th>
<th>Location</th>
<th>Agency</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>💲</td>
<td>LARCENY/SHOPLIFTING</td>
<td>38000 BLOCK E TOWN CENTER</td>
<td>Delaware State Police</td>
<td>1/8/2021 3:12 PM</td>
<td></td>
</tr>
<tr>
<td>💲</td>
<td>LARCENY/SHOPLIFTING</td>
<td>38000 BLOCK E TOWN CENTER DR</td>
<td>Delaware State Police</td>
<td>1/4/2021 3:39 PM</td>
<td></td>
</tr>
</tbody>
</table>

---

= In Town Limits
Code & Building Department
Monthly Report for January 2021

BUILDING PERMITS
Total BP Issued:  39
- Single Family Homes  4
- Townhouse Units  12
- Minor  23
- Commercial  0
- Signs  0

Certificates of Occupancy/Completion Issued: 24

Total Revenue  $ 74,209.75
- BP SFH  $ 23,453.00
- BP SFTH  $ 46,743.00
- BP Commercial  $ 0
- BP Minor  $ 4,013.75
- Sign Permits  $ 0
- BP Violations  $ 0

DEVELOPMENT ACTIVITY

BISHOP’S LANDING:
BL2: Work continues. Infrastructure continues. The houses are going up throughout phase 2 & 3.
MBTS Sea Star Village: Home construction continues, All Lots have been permitted.
MBTS Sea Breeze: Pad sites being prepared. Infrastructure continues. Blacktop install in front of 1st 18 lots permits will probably be issued in Feb. All 18 units I’m told are sold already.
PARKSIDE: Building permit Issued for the model home. 1-29-21
SEA EDGE: Building in process.
SOUTHERN LANDING: Infrastructure continues, Sewer connection along School Lane is on hold until lane closures can be scheduled.

TOWN PARK: Pickle Ball Courts No new status Markings were placed but no work done on it for about 2.5 weeks or better. Fiber Optic should be in place the weekend of Feb 6th and then connected into the Community Center.

CODE ENFORCEMENT: VIOLATIONS

TOTAL VIOLATIONS:  $ 0
### 2020 Activity Report

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>EMS Calls</strong></td>
<td>2657</td>
<td>2839</td>
<td>2555</td>
<td>2363</td>
<td>2369</td>
</tr>
<tr>
<td><strong>Fire Calls</strong></td>
<td>469</td>
<td>473</td>
<td>416</td>
<td>377</td>
<td>415</td>
</tr>
<tr>
<td><strong>Total Calls</strong></td>
<td>3126</td>
<td>3312</td>
<td>2971</td>
<td>2740</td>
<td>2784</td>
</tr>
</tbody>
</table>

**Types of Fire Calls**


**Types of EMS Calls**


**Geographic Locations of Calls**


**Personnel, Hours, Miles**


* tracked from March - December 2016

Millville Volunteer Fire Company Inc. 1
## December 2020 Activity Report

<table>
<thead>
<tr>
<th></th>
<th>December-20</th>
<th>December-19</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>EMS Calls</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fire Calls</strong></td>
<td>205</td>
<td>204</td>
</tr>
<tr>
<td><strong>Total Calls</strong></td>
<td>242</td>
<td>246</td>
</tr>
</tbody>
</table>

**Types of Fire Calls**
- Other Type Alarms: 8 (2020), 3 (2019)
- Vehicle Fires: 0 (2020), 0 (2019)

**Types of EMS Calls**
- Transfer of Care: 0 (2020), 0 (2019)

**Geographic Locations of Calls**
- County In District, out of town(s): 140 (2020), 152 (2019)

**Personnel, Hours, Miles**

**Incidents of Notable Interest**

12/19/20, 1121 hours, 23000 block of Pembroke Lane, Millville, Hazardous Materials Incident.
December 2020 Activity Report

12/20/20, 1007 hours, 10 block of New Castle Court, Ocean View, house fire.