Financial Report YTD FY21
- Unrestricted General Funds Balance $8,041,966; Restricted Funds Balance $5,547,780
- General Revenue $1,964,530; Budget $1,308,695; 150.12% of budget
- General Expenses $640,099; Budget $1,308,695; 48.91% of budget
- Restricted Revenue $1,783,494; Budget $812,373; 219.54% of budget
- Transfer Tax Expenses $773,333; Budget $1,243,634; 62.18% of budget
- Grants/Other Expenses $253,538; Budget $193,093; 131.30% of budget
- Total Cash Assets $13,622,398; Total Cash Liabilities $198,815

Participated in the following meetings/events:
- March 1st - Attended “Evans Park at Millville” soft opening
- March 2nd - Met with Andrew Lyons and Eric Evans to review status on projects
- March 3rd - Met with new Councilmember Bob Wisgirda for orientation
- March 9th - Attended Town Council Meeting
- March 10th - ZOOM meeting with City Management Association of Delaware
- March 11th - Attended Planning & Zoning Meeting
- March 12th - Met with Sam Richardson who wants to do a video of me in the park. It was decided to wait until everything at the park is complete.
- March 16th - ZOOM meeting with SCVV
- March 18th - Virtual ICMA NE Conference
- March 19th - Virtual ICMA NE Conference with Lisa in attendance
- March 23rd - Attended Town Council Meeting
- March 26th - Participated in a ZOOM Event “Celebrating Women in Local Government” sponsored by the Institute of Public Administration / University of Delaware
- March 29th - Staff attended CodeRED training. The system will be up and running in a few weeks. A flyer on the CodeRED system will be mailed with the annual tax billing in May.
- March 30th - Participated in Governor Carney’s Mayor/Manager call.
- March 31st - Webinar through ICMA entitled “Establishing Inclusion as a Value”. This is the first of three series on Diversity, Equity, and Inclusion

Attached are the following reports:
1. Crime Mapping for February
2. Code & Building Department Report

Respectfully submitted,
Deborah Botchie
Town Manager
CrimeMapping.com Map

Monday, March 1, 2021 through Wednesday, March 31, 2021

Showing crime types: Arson, Assault, Burglary, Disturbing the Peace, Drugs / Alcohol Violations, DUI, Fraud, Homicide, Motor Vehicle Theft, Robbery, Sex Crimes, Theft / Larceny, Vandalism, Vehicle Break-In / Theft, Weapons

Show crime report  Show crime chart

Grab the bottom/right borders to resize the map or the handle in the bottom right corner.

All representations on this map are distributed and transmitted "AS IS" without warranties of any kind, either express or implied including without limitation, warranties of title or implied warranties of merchantability or fitness for a particular purpose. In no event shall CrimeMapping.COM become liable to users of these data for any loss of damages, consequential or otherwise, including but not limited to time, money, goodwill, arising from the use, operation or modification of the data. The visual presentation of data is being provided strictly as a courtesy, not as an obligation to its users.
### Crime Report

<table>
<thead>
<tr>
<th>Type</th>
<th>Description</th>
<th>Incident #</th>
<th>Location</th>
<th>Agency</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$</td>
<td>LARCENY/SHOPLIFTING</td>
<td>34000 BLOCK E ATLANTIC AVE</td>
<td>Delaware State Police</td>
<td>3/28/2021 3:27 PM</td>
<td></td>
</tr>
<tr>
<td>☠</td>
<td>INTIMIDATION/RECKLESS ENDANGER/TERROISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED</td>
<td>300 BLOCK WALKABOUT RD</td>
<td>Delaware State Police</td>
<td>3/27/2021 4:21 PM</td>
<td></td>
</tr>
<tr>
<td>❗</td>
<td>HARASSING COMMUNICATION/PHONE/WIRE/MAIL ONLY</td>
<td>300 BLOCK NE BRICK LA</td>
<td>Delaware State Police</td>
<td>3/24/2021 11:21 AM</td>
<td></td>
</tr>
<tr>
<td>$</td>
<td>LARCENY/SHOPLIFTING</td>
<td>35000 BLOCK TOWN CENTER BLVD</td>
<td>Delaware State Police</td>
<td>3/23/2021 10:37 AM</td>
<td></td>
</tr>
<tr>
<td>$</td>
<td>LARCENY/SHOPLIFTING</td>
<td>35000 BLOCK TOWN CENTER BLVD</td>
<td>Delaware State Police</td>
<td>3/20/2021 12:36 PM</td>
<td></td>
</tr>
<tr>
<td>❗</td>
<td>HARASSING COMMUNICATION/PHONE/WIRE/MAIL ONLY</td>
<td>31300 BLOCK CORAL CT</td>
<td>Delaware State Police</td>
<td>3/18/2021 12:59 PM</td>
<td></td>
</tr>
<tr>
<td>🚓</td>
<td>DRIVING UNDER THE INFLUENCE/ILLEGITIR</td>
<td>ON ATLANTIC AVENUE, 3920-290 PEDESTRIAN WEST FROM OLD MILL ROAD</td>
<td>Delaware State Police</td>
<td>3/17/2021 6:31 PM</td>
<td></td>
</tr>
</tbody>
</table>

[https://www.crimestopping.com](https://www.crimestopping.com)
<table>
<thead>
<tr>
<th>Type</th>
<th>Description</th>
<th>Incident #</th>
<th>Location</th>
<th>Agency</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>🚧</td>
<td>Fraud by Wire</td>
<td>Windward</td>
<td>33300 Block Ridgeshore LA</td>
<td>Delaware State Police</td>
<td>3/12/2021 1:00 PM</td>
</tr>
<tr>
<td>$</td>
<td>Larceny/Shoplifting</td>
<td>34900 Block E Atlantic Ave</td>
<td>Delaware State Police</td>
<td>3/11/2021 2:05 PM</td>
<td></td>
</tr>
<tr>
<td>🚧</td>
<td>Damage/Business Property</td>
<td>34900 Block E Atlantic Ave</td>
<td>Delaware State Police</td>
<td>3/11/2021 19:44 PM</td>
<td></td>
</tr>
<tr>
<td>⚠️</td>
<td>Theft/False Pretense or Promise</td>
<td>BLN</td>
<td>34300 Block E Carrolls or</td>
<td>Delaware State Police</td>
<td>3/10/2021 9:01 AM</td>
</tr>
<tr>
<td>$</td>
<td>Larceny/Shoplifting</td>
<td>Dollar Cen</td>
<td>35100 Block SE Atlantic Ave</td>
<td>Delaware State Police</td>
<td>3/9/2021 4:03 PM</td>
</tr>
<tr>
<td>$</td>
<td>Larceny/From Building</td>
<td>37400 Block Ocean Ave DR</td>
<td>Delaware State Police</td>
<td>3/9/2021 1:42 PM</td>
<td></td>
</tr>
<tr>
<td>🚧</td>
<td>Fraud by Wire</td>
<td>200 Block SW Chad Pl</td>
<td>Delaware State Police</td>
<td>3/5/2021 8:44 AM</td>
<td></td>
</tr>
<tr>
<td>🚧</td>
<td>Damage/Business Property</td>
<td>37200 Block Clubhouse LA</td>
<td>Delaware State Police</td>
<td>3/1/2021 17:44 PM</td>
<td></td>
</tr>
</tbody>
</table>
Code & Building Department
Monthly Report for March 2021

BUILDING PERMITS

Total BP Issued: 37

- Single Family Homes 4
- Townhouse Units 13
- Minor 19
- Commercial 0
- Signs 1

Certificates of Occupancy/Completion Issued. 26

Total Revenue $ 87,203.00
- BP SFH $ 24,191.00
- BP SFTH $ 60,481.00
- BP Commercial $ 0
- BP Minor $ 2,351.00
- Sign Permits $ 180.00
- BP Violations $ 0

DEVELOPMENT ACTIVITY

BISHOP'S LANDING:

BL2: Work continues. Infrastructure continues. The houses are going up throughout phase 2 & 3. Should start in phase 4 around the end of May.

MBTS Sea Star Village: Almost done. Final blacktop scheduled for end of the month with turnover probably in May.

MBTS Sea Breeze: Pad sites being prepared. Infrastructure continues. The 1st 18 lots sold and construction well underway. Should be connecting to the spur road with curb, stone and blacktop by end of May.

PARKSIDE: Building permit Issued for the model home.

SEA EDGE: Building in process.

SOUTHERN LANDING: Infrastructure continues, Sewer connection along School Lane completed. Building construction should be starting in next few months.

TOWN PARK: Pickle Ball Courts almost done, just need stone, steps and lighting and it will be complete. I still need to get rid of some more dirt and working on it.

CODE ENFORCEMENT: VIOLATIONS

TOTAL VIOLATIONS: $ 275.00