

TOWN MANAGER'S REPORT
October 2021

- Unrestricted General Funds Balance \$9,008,525; Restricted Funds Balance \$7,118,055
- General Revenue \$1,389,918; Budget \$1,429,140; 97.26% of budget
- General Expenses \$403,120; Budget \$1,429,140; 28.21% of budget
- Restricted Revenue \$1,736,927; Budget \$778,271; 223.18% of budget
- Transfer Tax Expenses \$363,632; Budget \$388,885; 93.51% of budget
- Grants/Other Expenses \$66,528; Budget \$96,281; 69.10% of budget
- Total Cash Assets \$16,170,298; Total Cash Liabilities \$275,332
- Total Income \$3,126,845; Budget \$2,207,411; 141.65% of budget
- Total Expense \$833,280; Budget \$1,914,306; 43.53% of budget

➤ **Evans Park:**

- Wally's tail has been installed.
- The sail shades and metal tables have been installed and are being utilized! The 6 benches have been installed for the pickleball courts.
- Unfortunately, I had to let go the previous grounds keeper at the park. They were not completing their job to my satisfaction. I've hired a new company, Shore Thing Property, which will only have a few more cuts in this budget cycle.

➤ **Upcoming Events:**

- Millville's first ever **Holiday Tree lighting** will be held on Wednesday, December 1st at 6:15 p.m. as our representative from Christmas Décor found the Town a tree! The park will be open at 5:00 p.m., so residents and visitors can enjoy food and drink from our local restaurants and enjoy several activities.

We will also have an "Ugly Sweater/Hat Contest," a visit from Santa, and "Carols by Candlelight" once the tree is lit. Also, holiday music will be playing throughout the event. A lot to work to do within the next few weeks and I'll keep Council updated.

- Plans for the 2022 Bethany-Fenwick Chamber of Commerce Fire & Ice Festival are in the works and scheduled for January 28th through the 30th. Rock-n-Roll is the theme this year. I've met with Lauren Weaver to discuss how Millville can participate. Here's what I know thus far:
 - The Town will purchase the double ice sliding board. Coastal Events will sponsor the large tent with lights to house the slide.
 - The Town will host a "Chili Cook-off" on Saturday and the proceeds will go to the Millville Volunteer Fire Company's Capital Campaign. I'll be working with the volunteers at the fire company who already know how to organize a chili cook-off.
 - Banks Wines & Spirits will be hosting a "Beer" tasting and will be raffling off a Solo Fire Pit. We're reaching out to a local winery for a wine tasting as well.
 - Chamber will have sponsored ice sculptures along the walking trail.
 - We're working with Christmas Décor to have Snowflake pole lights installed in Evans Park.

Code & Building Department Monthly Report for October 2021

BUILDING PERMITS

Total BP Issued: 49

- Single Family Homes 6
- Townhouse Units 11
- Minor 30
- Commercial 0
- Signs 2

Certificates of Occupancy/Completion Issued: 19

Total Revenue	\$ 95,281.00
BP SFH	\$ 33,419.00
BP SFTH	\$ 58,596.00
BP Commercial	\$ 0.00
BP Minor	\$ 2,866.00
Sign Permits	\$ 400.00
BP Violations	\$ 0.00

DEVELOPMENT ACTIVITY

BL2: Work continues. Infrastructure continues. All lots built on in phase 3. Phase 4 into the construction phase all lots up to phase 4 are being built on. Best guess all homes should be under construction for Bishops Landing by this time next year.

MBTS Sea Breeze: Site work is almost completed. The home construction is in full force. Last looked there is only 5 lots left that haven't been bought.

PARKSIDE: Construction underway and removal of trees and grubbing is starting in their phase 2 area. It looks like Ryan Homes will be pulling a permit a month for the next few months. Last counted they had 8 lots left in the first section.

SEA EDGE: Building in process. Last building started should be sold out and done by February as per site supervisor.

SOUTHERN LANDING: Infrastructure continues, Sewer connection along School Lane completed. Building construction has begun.

MBTS PENINSULA VILLAGE: Storm water pipe and drainage being worked on, as well as starting to dig in the pond area. Since most of the underground infrastructure is already in this site should move quick and houses should start popping up by 1st of next year.

TOWN PARK: There is still 4 light poles around the track not operating properly. Order has been placed with electrician. Ice machine working.

CODE ENFORCEMENT: VIOLATIONS

TOTAL VIOLATIONS: \$0.00



Millville Reporting – October 2021

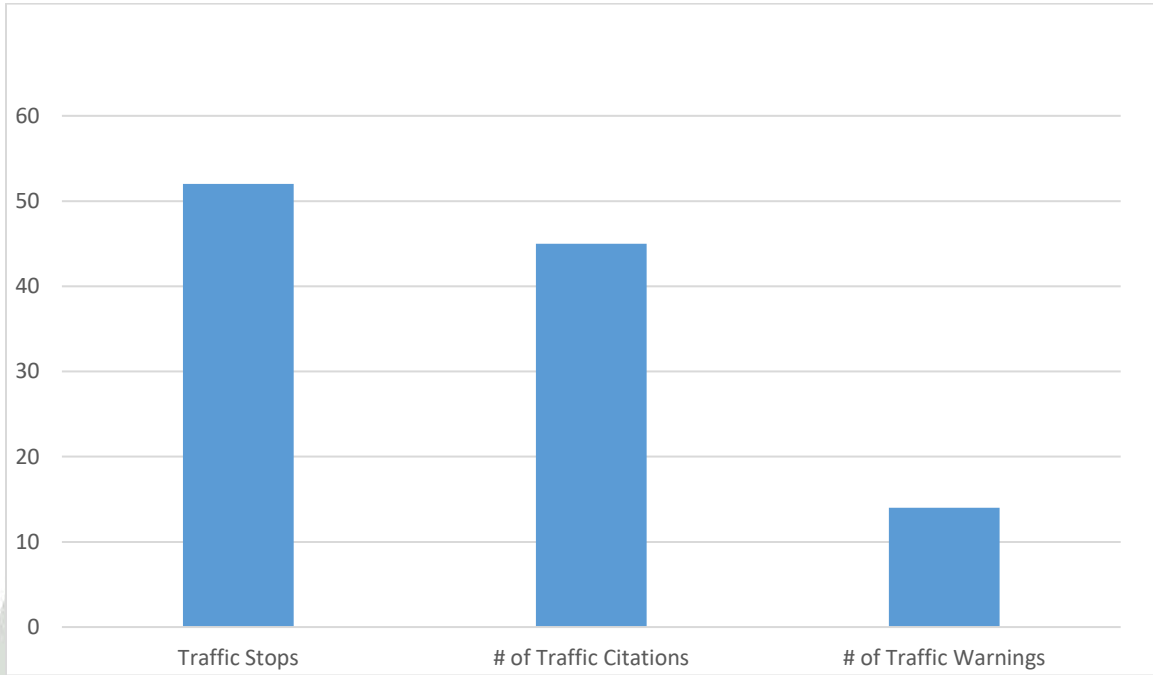
Millville Troop 4 Deployment Reporting – October 2021

Date	Time In	Time Out	HRS Hot Spot	Traffic Stops	# Of Warnings	Traffic Charges	# DUI	# of Incidents	# of Person Arrested	Total Criminal Charges	CPC	Intel	Drug Arrest	29's
9/1/2021	0730	1130	4	5	1	4	0	0	0	0	0	0	0	0
9/2/2021	1330	1730	4	1	1	0	0	0	0	0	0	0	0	0
9/3/2021	1830	2230	4	1	0	1	0	0	0	0	0	0	0	0
9/4/2021	0500	0900	4	0	0	0	0	0	0	0	0	0	0	0
9/5/2021	1500	1900	4	0	0	0	0	0	0	0	0	0	0	0
9/6/2021	1600	2000	4	1	1	0	0	0	0	0	0	0	0	0
9/7/2021	0600	1000	4	1	0	1	0	0	0	0	0	0	0	0
9/8/2021	1830	2230	4	1	0	0	0	0	0	0	0	0	0	0
9/9/2021	1700	2100	4	0	0	0	0	0	0	0	0	0	0	0
9/10/2021	0600	1000	4	1	0	1	0	0	0	0	0	0	0	0
9/11/2021	2000	2400	4	5	2	2	0	1	0	0	0	0	0	0
9/12/2021	1900	2300	4	0	0	0	0	1	0	0	2	0	0	0
9/13/2021	0400	0800	4	1	0	0	0	0	0	0	0	0	0	0
9/14/2021	1600	2000	4	0	0	0	0	0	0	0	0	0	0	0
9/15/2021	1800	2200	4	0	0	0	0	0	0	0	0	0	0	0
9/16/2021	0800	1200	4	4	1	4	0	0	0	0	0	0	0	0
9/17/2021	1400	1800	4	1	1	0	0	0	0	0	0	0	0	0
9/18/2021	2300	0300	4	3	0	4	0	0	0	0	0	0	0	0
9/19/2021	0500	0900	4	1	0	2	0	0	0	0	0	0	0	0
9/20/2021	1600	2000	4	2	0	2	0	0	0	0	0	0	0	0
9/21/2021	1600	2000	4	2	0	2	0	0	0	0	0	0	0	0
9/22/2021	0900	1400	5	0	0	0	0	0	0	0	0	0	0	0
9/23/2021	1600	2000	4	3	2	1	0	0	0	0	0	0	0	0
9/24/2021	1330	1730	4	0	0	0	0	0	0	0	0	0	0	0
9/25/2021	0600	1000	4	2	1	0	0	0	0	0	0	0	0	0
9/26/2021	0630	1030	4	4	2	2	0	0	0	0	0	0	0	0
9/27/2021	1600	2000	4	2	0	4	0	0	0	0	0	0	0	0
9/28/2021	0430	0830	4	2	1	0	0	0	0	0	0	0	0	0
9/29/2021	1700	2100	4	1	1	0	0	0	0	0	0	0	0	0
9/30/2021	1900	2300	4	0	0	0	0	0	0	0	0	0	0	0
Total			121	44	14	30	0	2	0	0	2	0	0	0



Millville Reporting – October 2021

Traffic Contact Totals for Millville Contract Policing Patrols



52 Total Traffic Stops; 13 Traffic Warnings and 45 Traffic Charges issued.

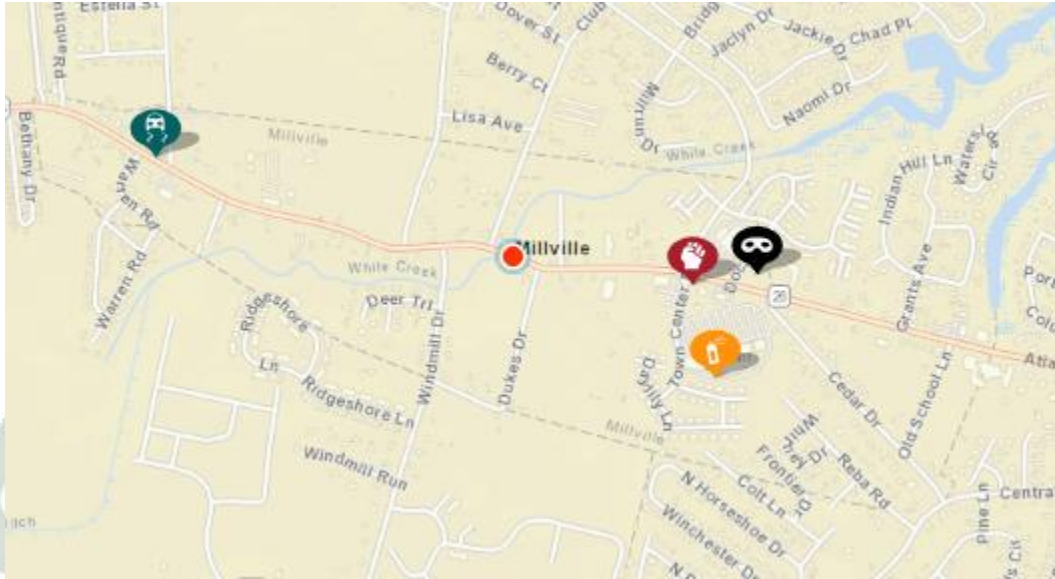




Millville Reporting – October 2021

Crime Mapping - www.dsp.delaware.gov

Public has access to this site for greater details if needed



Crime Categories

	DAMAGE/BUSINESS PROPERTY	THORNBERRY ST & COLT LA
	DRIVING UNDER THE INFLUENCE/LIQUOR	ON ATLANTIC AVENUE SR20 158.07 FEET NORTH WEST FROM WHITES
	BURGLARY/FORCED ENTRY/NONRESIDENCE	32500 BLOCK N DOCS PL
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	200 BLOCK ATLANTIC AVE

October 2021 Activity Report

	October-21	October-20
EMS Calls	183	197
Fire Calls	27	33
Total Calls	210	230

Types of Fire Calls

Assist other Fire Companies	2	3
Automatic Fire Alarms	12	13
Carbon Monoxide Detector Activation	0	2
Gas Leaks	0	1
Medical Assist	1	4
Motor Vehicle Accident	5	3
Other Type Alarms	2	4
Outside Fires	1	2
Structure Fires	4	1
Vehicle Fires	0	0

Types of EMS Calls

Assist	10	7
Cancellation	13	16
DOA	4	4
Patient Refusals	26	39
Public Service	3	4
Stand By	8	21
Transfer of Care	0	0
Transports	117	106
Unable to locate	2	0

Geographic Locations of Calls

County In District, out of town(s)	116	148
Millville, town of	33	22, MMC-1
Ocean View, town of	39	Fire-7, EMS-17
Out of District	12	10

Personnel, Hours, Miles

Hours in Service	295.36	337.14
Personnel in Service	727	797
Personnel Hours	741.92	851.02
Miles Traveled	5763.54	8541.4

Incidents of Notable Interest

None
 Millville Medical Center - 1