

TOWN MANAGER'S REPORT
November 2021

- Unrestricted General Funds Balance \$9,104,822; Restricted Funds Balance \$7,153,636
- General Revenue \$1,544,629; Budget \$1,429,140; 108.08% of budget
- General Expenses \$459,021; Budget \$1,429,140; 32.12% of budget
- Restricted Revenue \$1,896,517; Budget \$778,271; 243.68% of budget
- Transfer Tax Expenses \$410,234; Budget \$388,885; 105.49% of budget
- Grants/Other Expenses \$69,868; Budget \$96,281; 72.57% of budget
- Total Cash Assets \$16,298,791; Total Cash Liabilities \$284,053
- Total Income \$3,441,146; Budget \$2,207,411; 155.89% of budget
- Total Expense \$939,123; Budget \$1,914,306; 49.06% of budget

➤ **Evans Park at Millville:**

- Paul brought to my attention a couple of months ago, that the acoustics were really bad in the Millville Community Center. I was also told the same thing by one of the groups that rented the center for a Halloween party. I contacted Morgan Helfrich of GMB, who designed the building, and met with her last week when the same group met for a Christmas party. Even before the music began, the noise was terrible. Morgan has produced a few options and will send to me so I can bring before Council for discussion and consideration.

➤ **Upcoming Events:**

- Update: Plans are coming along for the 2022 Bethany-Fenwick Chamber of Commerce Fire & Ice Festival which is scheduled for January 28th through the 30th.
 - The Town will purchase the double ice sliding board. Coastal Events will sponsor the large tent with lights to house the slide.
 - The Millville Volunteer Fire Company is hosting a “Chili Cook-off” which will be held in the Millville Community Center on Saturday and the proceeds will go to the Millville Volunteer Fire Company’s Capital Campaign.
 - Banks Wines & Spirits will be hosting a “Beer” tasting and will be raffling off a Solo Fire Pit at the Chili Cook-off.
 - Chamber will have sponsored ice sculptures along the walking trail.
 - The “Funsters” will be playing in the park on Friday night, the 28th. We have already rented a stage from the Town of Georgetown for the band to perform from 6-9 p.m.
 - I have sent out letters to our developers and contractors asking if they would like to help sponsor the band or ice slide. For our last Great Pumpkin Festival we held, we received \$7,220.00, and we have many more players in the game now.

Attached are the following reports:

1. Code & Building Department Report
2. Crime Mapping
3. Millville Volunteer Fire Company report.

Respectfully submitted,
Deborah Botchie
Town Manager

Code & Building Department Monthly Report for November 2021

BUILDING PERMITS

Total BP Issued: 45

- Single Family Homes 6
- Townhouse Units 16
- Minor 21
- Commercial 2
- Signs 0

Certificates of Occupancy/Completion Issued: 34

Total Revenue	\$ 142,437.50
BP SFH	\$ 31,587.00
BP SFTH	\$ 89,436.50
BP Commercial	\$ 18,748.00
BP Minor	\$ 2,666.00
Sign Permits	\$ 0.00
BP Violations	\$ 0.00

DEVELOPMENT ACTIVITY

BL2: Work continues. Infrastructure continues. Phase 4 into the construction phase , New construction on hold until released by DNREC.

MBTS Sea Breeze: Site work is almost completed. The home construction is in full force. Last looked there is only 5 lots left that haven't been bought.

PARKSIDE: Construction underway and removal of trees and grubbing is starting in their phase 2 area. It looks like Ryan Homes will be pulling a permit a month for the next few months. Last counted they had 3 lots left in the first section.

SEA EDGE: Building in process. Last building started should be done by February as per site supervisor.

SOUTHERN LANDING: Building construction well on its way. Waiting for DelDOT to release more permits.

MBTS PENINSULA VILLAGE: Storm water pipe and drainage being worked on, as well as starting to dig in the pond area. Proof roll will be done prior to your meeting and blacktop being applied if all passes. Since most of the underground infrastructure is already in this site should move quick and houses should start popping up by end of December from what I'm told.

TOWN PARK: Pickleball court has a crack in it by post, Contacting a couple different repair co. for price. Getting price for the addition of stone and grading to the parking lot.

ATLANTIC AUTO: As an FYI they have broke ground and site work has started.

CODE ENFORCEMENT: VIOLATIONS

TOTAL VIOLATIONS: \$0.00



Millville Reporting – November 2021

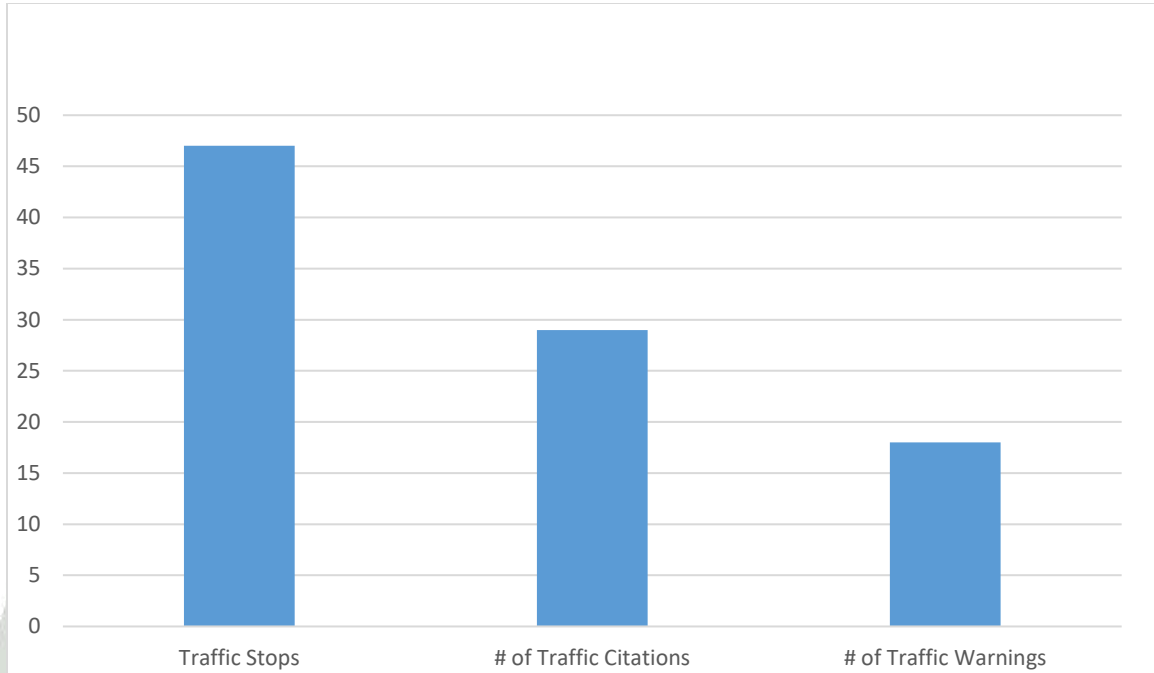
Millville Troop 4 Deployment Reporting – November 2021

Date	Time In	Time Out	HRS Hot Spot	Traffic Stops	# Of Warnings	Traffic Charges	# DUI	# of Incidents	Arrests	Total Criminal Charges	CPC	Intel	Drug Arrest	29's
11/1/2021	0630	1030	4	1	0	1	0	0	0	0	0	0	0	0
11/1/2021	1030	1430	4	2	0	3	0	1	0	0	0	0	0	0
11/2/2021	1600	2000	4	0	0	0	0	1	0	0	0	0	0	0
11/4/2021	0800	1200	4	5	4	2	0	1	0	0	0	0	0	0
11/4/2021	1900	2300	4	2	2	0	0	0	0	0	0	0	0	0
11/5/2021	1800	2200	4	4	2	1	0	0	0	0	0	0	0	0
11/5/2021	2200	0200	4	4	2	0	0	0	0	0	0	0	0	0
11/7/2021	0530	1330	8	4	1	4	0	0	0	0	0	0	0	0
11/8/2021	1600	2000	4	1	0	1	0	0	0	0	0	0	0	0
11/9/2021	1800	2200	4	1	0	1	0	0	0	0	0	0	0	0
11/11/2021	1600	2000	4	1	1	0	0	0	0	0	0	0	0	0
11/13/2021	0730	1130	4	3	0	3	0	0	0	0	0	0	0	0
11/14/2021	1400	1800	4	0	0	0	0	0	0	0	0	0	0	0
11/15/2021	1530	1930	4	0	0	0	0	0	0	0	0	0	0	0
11/16/2021	0800	1200	4	0	0	0	0	0	0	0	0	0	0	0
11/16/2021	1600	2100	5	1	0	1	0	0	0	0	0	0	0	0
11/17/2021	1930	2330	4	0	0	0	0	0	0	0	0	0	0	0
11/19/2021	0600	1400	8	5	0	5	0	1	0	0	0	0	0	0
11/20/2021	0530	0930	4	1	0	1	0	0	0	0	0	0	0	0
11/21/2021	2300	0300	4	2	2	0	0	0	0	0	0	0	0	0
11/22/2021	0800	1200	4	0	0	0	0	0	0	0	0	0	0	0
11/22/2021	1500	1900	4	2	1	1	0	2	0	0	0	0	0	0
11/23/2021	2000	2400	4	0	0	0	0	0	0	0	0	0	0	0
11/24/2021	1700	2100	4	0	0	0	0	0	0	0	0	0	0	0
11/25/2021	1600	2000	4	0	0	0	0	0	0	0	0	0	0	0
11/25/2021	0530	0930	4	0	0	0	0	0	0	0	0	0	0	0
11/26/2021	1600	2000	4	0	0	0	0	0	0	0	0	0	0	0
11/27/2021	0530	0930	4	1	0	1	0	0	0	0	0	0	0	0
11/28/2021	0730	1130	4	2	0	2	0	0	0	0	0	0	0	0
11/28/2021	1230	1630	4	2	2	0	0	0	0	0	0	0	0	0
11/29/2021	1530	1930	4	3	1	2	0	0	0	0	0	0	0	0
11/30/2021	1830	2230	4	0	0	0	0	0	0	0	0	0	0	0
Total			137	47	18	29	0	6	0	0	0	0	0	0

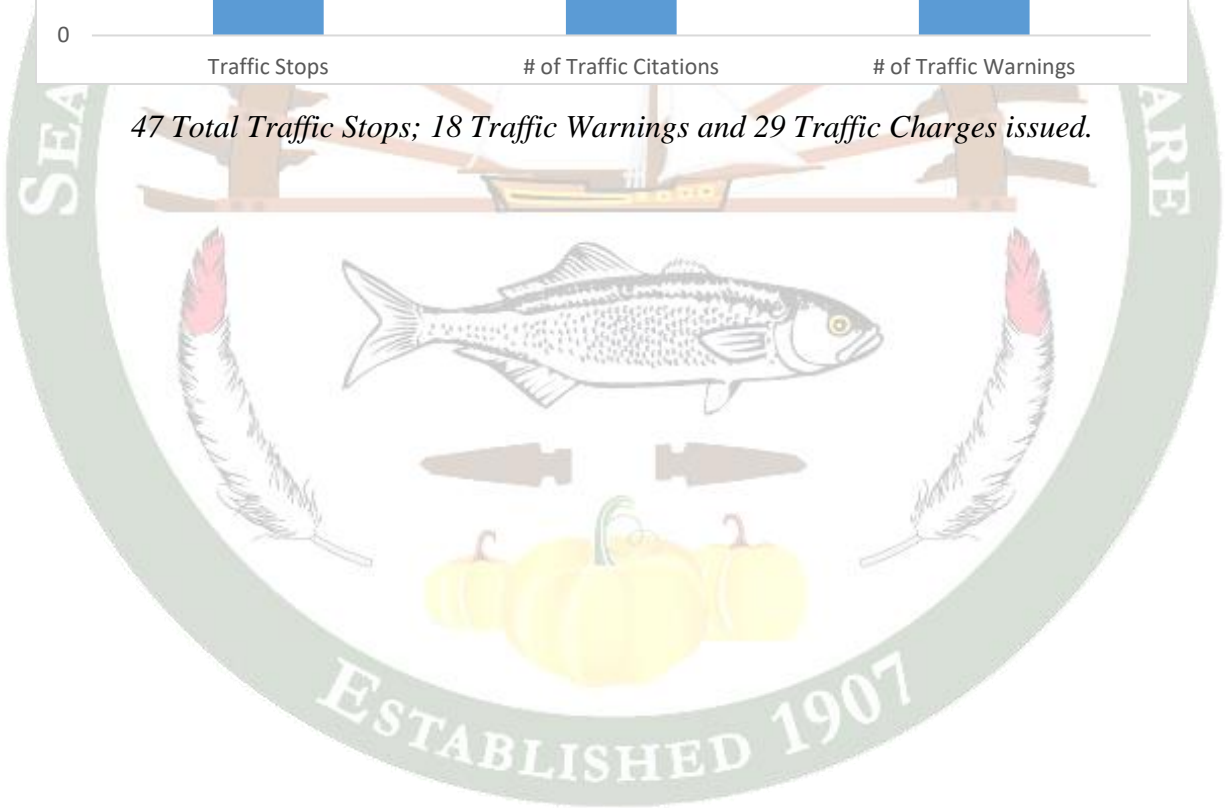


Millville Reporting – November 2021

Traffic Contact Totals for Millville Contract Policing Patrols



47 Total Traffic Stops; 18 Traffic Warnings and 29 Traffic Charges issued.





Millville Reporting – November 2021

Crime Mapping - www.dsp.delaware.gov

Public has access to this site for greater details if needed



Crime Categories

	DAMAGE/PUBLIC PROPERTY	32500 BLOCK DUKES DR
	LARCENY/PARTS FROM BOAT FROM ALL OTHER YARDS	35000 BLOCK NW ATLANTIC AVE

Crime Summary



November 2021 Activity Report

	November-21	November-20
EMS Calls	189	202
Fire Calls	30	38
Total Calls	219	240

Types of Fire Calls

Assist other Fire Companies	5	2
Automatic Fire Alarms	5	14
Carbon Monoxide Detector Activation	4	0
Gas Leaks	2	2
Medical Assist	3	7
Motor Vehicle Accident	2	2
Other Type Alarms	6	4
Outside Fires	1	1
Structure Fires	2	6
Vehicle Fires	0	0

Types of EMS Calls

Assist	18	12
Cancellation	13	19
DOA	2	0
Patient Refusals	33	44
Public Service	1	2
Stand By	9	18
Transfer of Care	2	1
Transports	110	106
Unable to locate	1	0

Geographic Locations of Calls

County In District, out of town(s)	122	125
Millville, town of	25	17, MMC-3
Ocean View, town of	31	Fire-9, EMS-35
Out of District	23	4

Personnel, Hours, Miles

Hours in Service	328.3	336.3
Personnel in Service	846	890
Personnel Hours	912.9	833.79
Miles Traveled	6266.04	7308.6

Millville Medical Center - 4

Incidents of Notable Interest

November 2021 Activity Report

11/6/21, 2328 hours, assisted Bethany Beach VFC with a house fire, 39000 block of Seaside Drive, Bethany Village.

11/12/21, 1021 hours, gas leak, 33000 block of Heavenly Way, The Solitude.

11/19/21, 1217 hours, motor vehicle accident with entrapment, Roxana Road and Waters Edge Way.

11/24/21, 1153 hours, water rescue, 30000 block of Peaceful Lane, The Solitude.

11/25/21, 1752 hours, carbon monoxide incident, 22000 block of Barnacle Court, The Estuary.

11/29/21, 1014 hours, shed fire, 37000 block of Mississippi Drive, Plantation Park.