TOWN MANAGER’S REPORT
December 2021

- Unrestricted General Funds Balance $9,141,010; Restricted Funds Balance $3,874,602
- General Revenue $1,649,125; Budget $1,429,140; 115.39% of budget
- General Expenses $515,660; Budget $1,441,090; 35.78% of budget
- Restricted Revenue $2,039,752; Budget $778,271; 262.09% of budget
- Transfer Tax Expenses $3,897,807; Budget $4,233,885; 92.06% of budget
- Grants/Other Expenses $72,911; Budget $149,800; 48.67% of budget
- Total Cash Assets $13,106,201; Total Cash Liabilities $262,422
- Total Income $3,688,877; Budget $2,207,411; 167.11% of budget
- Total Expense $4,486,378; Budget $5,824,775; 77.02% of budget

➢ Evans Park at Millville:
  - On December 1st, the Town held its first annual Christmas Tree Lighting. The staff and I were very pleased with the outcome due to the short period of time we had to organize. We met shortly after the event and discussed “lessons learned” for next year. I am very thankful that our entire Council was involved with this historic event and that the staff agreed to dress as Santa’s Elves.

➢ Upcoming Events:
  - Update: Plans are coming along for the 2022 Bethany-Fenwick Chamber of Commerce Fire & Ice Festival which is scheduled for January 28th through the 30th.
    - The Town will purchase the double ice sliding board. Coastal Events will sponsor the large tent with lights to house the slide.
    - The Millville Volunteer Fire Company is hosting a “Chili Cook-off” which will be held in the Millville Community Center on Saturday and the proceeds will go to the Millville Volunteer Fire Company’s Capital Campaign.
    - Banks Wines & Spirits will be hosting a “Beer” tasting and will be raffling off a Solo Fire Pit at the Chili Cook-off.
    - Chamber will have sponsored ice sculptures along the walking trail.
    - The “Funsters” will be playing in the park on Friday night, the 28th. We have already rented a stage from the Town of Georgetown for the band to perform from 6-9 p.m.

Attached are the following reports:
  1. Code & Building Department Report
  2. Millville Volunteer Fire Company report
  3. Crime Mapping

Respectfully submitted,
Deborah Botchie
Town Manager
Code & Building Department
Monthly Report for December 2021

BUILDING PERMITS
Total BP Issued: 39
- Single Family Homes 10
- Townhouse Units 13
- Minor 15
- Commercial 0
- Signs 1

Certificates of Occupancy/Completion Issued: 27

Total Revenue $133,689.00
- BP SFH $54,458.00
- BP SFTH $77,478.50
- BP Commercial $0.00
- BP Minor $1,315.00
- Sign Permits $187.50
- BP Violations $250.00

DEVELOPMENT ACTIVITY
BL2: Work continues. Infrastructure continues. New construction on hold until released by DNREC. I was told just waiting on DNREC to file deeds.
MBTS Sea Breeze: Site work is almost completed. The home construction is in full force. Last looked there is only 1 lot left that haven’t been bought.
PARKSIDE: Construction underway and removal of trees and grubbing is starting in their phase 2 area. It looks like Ryan Homes will be pulling a permit a month for the next few months. I was told that the 1st phase is sold out.
SEA EDGE: Building in process. Last building started should be done by February as per site supervisor.
SOUTHERN LANDING: Building construction well on its way.
MBTS PENINSULA VILLAGE: Infrastructure i.e. Storm water pipe and drainage being worked on, as well as starting to dig in the pond area plus water and sewer in their next phase. Black top is down for the 1st 40+ lots and they should be pulling permits this month.
MBTS SCHOONER COVE: Precon meeting held Thursday Jan 6th for the commencement of work. I estimate they will start moving dirt by end of Jan. This should be a fast project not much there.
TOWN PARK: Pickleball court has a crack in it by post, Contacting a couple different repair co. for price. McCarthy Stone is going to grade and add stone to the parking lot.
ATLANTIC AUTO: As an FYI they have broke ground and site work has started.

CODE ENFORCEMENT: VIOLATIONS

TOTAL VIOLATIONS: $250.00

Happy New Year
**December 2021 Activity Report**

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<tr>
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<th>December-21</th>
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<td><strong>Fire Calls</strong></td>
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<td><strong>Total Calls</strong></td>
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**Types of Fire Calls**
- Assist other Fire Companies: 6, 2
- Automatic Fire Alarms: 8, 6
- Carbon Monoxide Detector Activation: 3, 2
- Gas Leaks: 2, 2
- Medical Assist: 1, 3
- Motor Vehicle Accident: 5, 4
- Other Type Alarms: 6, 8
- Outside Fires: 2, 3
- Structure Fires: 3, 7
- Vehicle Fires: 1, 0

**Types of EMS Calls**
- Assist: 16, 7
- Cancellation: 17, 17
- DOA: 3, 1
- Patient Refusals: 36, 45
- Public Service: 4, 1
- Stand By: 14, 15
- Transfer of Care: 4, 0
- Transports: 124, 117
- Unable to locate: 0, 2

**Geographic Locations of Calls**
- County In District, out of town(s): 148, 140
- Millville, town of: 27, 22, MMC-7
- Ocean View, town of: 36, *Fire*-7,*EMS*-20
- Out of District: 22, 4

**Personnel, Hours, Miles**
- Hours in Service: 390.72, 348.91
- Personnel in Service: 1034, 896
- Personnel Hours: 1129.51, 934.47
- Miles Traveled: 7640.88, 7712.9

**Incidents of Notable Interest**

12/3/21, 2238 hours, 200 block of Talbot Street, assisted
Ocean City with a 2nd alarm building fire.

Millville Volunteer Fire Company Inc.
December 2021 Activity Report

12/4/21, 1854 hours, 20000 block of Anchor Lane, The Estuary Development, gas leak with high levels of LEL.

12/13/21, 1546 hours, 36000 block of Beaver Dam Road, MVC involving a pedestrian, patient flown to Christiana Medical Center.

12/20/21, 1205 hours, unit block of Mallard Drive, Gander Woods Development, house fire.

12/26/21, 1756 hours, 36000 block of Double Bridges Road, MVC with pole and wires down, patient flown to Christiana Medical Center.

Millville Medical Center - 9
# 2021 Activity Report

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## Types of Fire Calls

- **Assist other Fire Companies**: 43, 47, 50, 44, 61, 68
- **Automatic Fire Alarms**: 138, 144, 122, 124, 98, 106
- **Carbon Monoxide Detector Activation**: 17, 22, 31, 15, 18, 6
- **Gas Leaks**: 21, 26, 29, 24, 11, 18
- **Medical Assist**: 31, 65, 48, 53, 52, 66
- **Motor Vehicle Accident**: 51, 37, 73, 49, 55, 55
- **Other Type Alarms**: 54, 72, 57, 41, 33, 40
- **Outside Fires**: 17, 18, 24, 17, 24, 21
- **Structure Fires**: 31, 34, 36, 42, 20, 28
- **Vehicle Fires**: 6, 4, 3, 7, 5, 7

## Types of EMS Calls

- **Assist**: 127, 146, 171, 107, 101, 78
- **Cancellation**: 180, 220, 197, 177, 153, 194
- **DOA**: 26, 33, 25, 13, 13, 22
- **Patient Refusals**: 412, 507, 492, 353, 178, 163
- **Public Service**: 34, 29, 57, 116, 225, 181
- **Stand By**: 183, 264, 207, 160, 122, 241
- **Transfer of Care**: 14, 13, 13, 15, 8, 17
- **Transports**: 1431, 1439, 1665, 1605, 1556, 1463
- **Unable to locate**: 11, 6, 12, 9, 7, 10

## Geographic Locations of Calls

- **County In District, out of town(s)**: 1611, 1764, 1838, 1690, 1410, 1222
- **Millville, town of**: 317, 379, 629, 581, 455, 501
- **Ocean View, town of**: 407, 384, 374, 315, 323, 360
- **Out of District**: 169, 142, 221, 167, 114, 122

## Personnel, Hours, Miles

- **Hours in Service**: 4271.8, 4851, 5664.3, 5016.7, 4435.9, 4447
- **Personnel in Service**: 10134, 11908, 11898, 11747, 10453, 11684
- **Personnel Hours**: 10813.7, 14871.8, 13538.6, 13426.2, 12369.2, 12668.7
- **Miles Traveled**: 82927.9, 107981, 133711.5, 109244.7, 71863.6, 68619.1

- **Millville MC Track**: 56, 116, 311, 292, 223, *285
- **Ocean View Fire**: 62, 86, 78, 62, 62
- **Ocean View EMS**: 345, 298, 306, 253, 261

* tracked from March - December 2016

Millville Volunteer Fire Company Inc.
## Millville Troop 4 Deployment Reporting – December 2021

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Traffic Contact Totals for Millville Contract Policing Patrols

48 Total Traffic Stops; 15 Traffic Warnings and 36 Traffic Charges issued.
Crime Mapping - www.dsp.delaware.gov

Public has access to this site for greater details if needed