

TOWN MANAGER'S REPORT
January 2022

- Unrestricted General Funds Balance \$9,178,603; Restricted Funds Balance \$4,003,664
- General Revenue \$1,752,962; Budget \$1,429,140; 122.66% of budget
- General Expenses \$590,626; Budget \$1,441,090; 40.98% of budget
- Restricted Revenue \$2,212,399; Budget \$778,271; 284.27% of budget
- Transfer Tax Expenses \$3,916,785; Budget \$4,233,885; 92.51% of budget
- Grants/Other Expenses \$207,661; Budget \$149,800; 138.63% of budget
- Total Cash Assets \$13,229,864; Total Cash Liabilities \$258,592
- Total Income \$3,965,361; Budget \$2,207,411; 179.64% of budget
- Total Expense \$4,715,072; Budget \$5,824,775; 80.95% of budget

➤ **Evans Park at Millville:**

- The Park & Recreation Commission and staff are continuing to work on job descriptions for park and event employees.

➤ **Upcoming Events:**

- Update: Plans are coming along for the 2022 Bethany-Fenwick Chamber of Commerce Fire & Ice Festival which is rescheduled for February 11-13th. The same events are scheduled:
 - The Town will purchase the double ice sliding board. Coastal Events will sponsor the large tent with lights to house the slide.
 - The Millville Volunteer Fire Company is hosting a “Chili Cook-off” which will be held in the Millville Community Center on Saturday and the proceeds will go to the Millville Volunteer Fire Company’s Capital Campaign.
 - Banks Wines & Spirits will be hosting a “Beer” tasting and will be raffling off a Solo Fire Pit at the Chili Cook-off.
 - Chamber will have sponsored ice sculptures along the walking trail.
 - The “Funsters” will be playing in the park on Friday night, the 28th. We have already rented a stage from the Town of Georgetown for the band to perform from 6-9 p.m.
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Attached are the following reports:

1. Code & Building Department Report
2. Crime Mapping

Respectfully submitted,
Deborah Botchie
Town Manager

Code & Building Department Monthly Report for January 2022

BUILDING PERMITS

Total BP Issued: 20

- Single Family Homes 6
- Townhouse Units 0
- Minor 13
- Commercial 1
- Signs 0

Certificates of Occupancy/Completion Issued: 38

Total Revenue	\$ 36,117.50
BP SFH	\$ 28,794.50
BP SFTH	\$ 0.00
BP Commercial	\$ 4,780.00
BP Minor	\$ 2,243.00
Sign Permits	\$ 0.00
BP Violations	\$ 300.00

DEVELOPMENT ACTIVITY

BL2: Work continues. Infrastructure continues. New construction back underway.

MBTS Sea Breeze: Site work is almost completed. The home construction is in full force. Last looked there is only 1 lot left that haven't been bought.

PARKSIDE: Construction underway and infrastructure in phase 2 in process.

SEA EDGE: Building in process. Last building started should be done by February as per site supervisor.

SOUTHERN LANDING: Building construction well on its way.

MBTS PENINSULA VILLAGE: Infrastructure i.e. Storm water pipe and drainage being worked on, as well as starting to dig in the pond area plus water and sewer in their next phase. Black top is down for the 1st 40+ lots and permit issued for first home.

MBTS SCHOONER COVE: Should start work in Feb. waiting on material before starting. This should be a fast project not much there once they get started.

TOWN PARK: Pickleball court has a crack in it by post, Contacting a couple different repair co. for price. McCarthy Stone Graded swale and parking lot, adding more stone were needed. Hard to see under all the snow though.

CODE ENFORCEMENT: VIOLATIONS

TOTAL VIOLATIONS: \$300.00



Millville Reporting – January 2022

Millville Troop 4 Deployment Reporting – January 2022

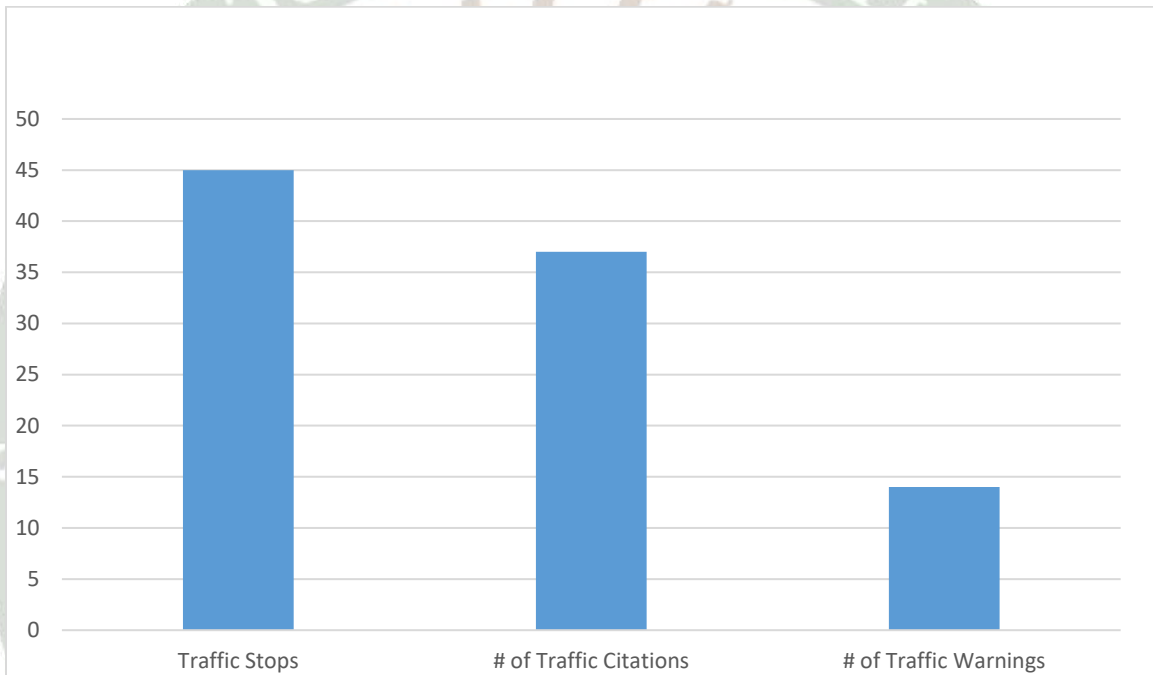
Date	Time In	Time Out	HRS Hot Spot	Traffic Stops	# Of Warnings	Traffic Charges	# DUI	# of Incidents	# of Person Arrested	Total Criminal Charges	CPC	Intel	Drug Arrest	29's
1/1/2022	0600	1000	4	0	0	0	0	0	0	0	0	0	0	0
1/2/2022	1430	1830	4	0	0	1	0	0	0	0	0	0	0	0
1/3/2022	0430	0830	4	0	0	0	0	0	0	0	0	0	0	0
1/3/2022	0830	1230	4	0	0	0	0	0	0	0	0	0	0	0
1/4/2022	0600	1000	4	0	0	0	0	0	0	0	0	0	0	0
1/5/2022	1600	2000	4	0	0	0	0	0	0	0	0	0	0	0
1/6/2022	2200	0200	4	0	0	0	0	0	0	0	0	0	0	0
1/6/2022	1600	2000	4	1	1	0	0	0	0	0	0	0	0	0
1/7/2022	0730	1130	4	0	0	0	0	0	0	0	0	0	0	0
1/7/2022	1300	1700	4	0	0	0	0	0	0	0	0	0	0	0
1/8/2022	0700	1100	4	2	2	0	0	0	0	0	0	0	0	0
1/9/2022	0900	1300	4	2	0	2	0	0	0	0	0	0	0	0
1/10/2022	1100	1500	4	1	0	1	0	0	0	0	0	0	0	0
1/10/2022	1400	1800	4	0	0	0	0	0	0	0	0	0	0	0
1/11/2022	1300	1700	4	1	0	1	0	1	0	0	0	0	0	0
1/12/2022	1800	2200	4	3	0	3	0	0	0	0	0	0	0	0
1/13/2022	0800	1200	4	0	0	0	0	0	0	0	0	0	0	0
1/13/2022	1800	2200	4	0	0	0	0	0	0	0	0	0	0	0
1/14/2022	0600	1000	4	3	1	4	0	0	0	0	0	0	0	0
1/14/2022	1600	2000	4	2	1	1	0	0	0	0	0	0	0	0
1/15/2022	2300	0300	4	0	0	0	0	0	0	0	0	0	0	0
1/16/2022	0500	0930	4	1	1	0	0	2	0	0	0	0	0	0
1/17/2022	0800	1200	4	1	1	0	0	0	0	0	0	0	0	0
1/17/2022	1730	2130	4	1	0	1	0	0	0	0	0	0	0	0
1/18/2022	1500	1900	4	3	0	3	0	0	0	0	0	0	0	0
1/19/2022	1200	1600	4	6	2	5	0	0	0	0	0	0	0	0
1/20/2022	1500	2300	8	0	0	0	0	0	0	0	0	0	0	0
1/21/2022	1500	2300	8	2	0	2	0	1	0	0	0	0	0	0
1/22/2022	0600	1000	4	0	0	0	0	0	0	0	0	0	0	0
1/23/2022	1200	1600	4	5	2	3	0	0	0	0	0	0	0	0
1/24/2022	0900	1300	4	1	1	1	0	2	0	0	0	0	0	0
1/24/2022	1700	2100	4	0	0	0	0	0	0	0	0	0	0	0
1/25/2022	0730	1130	4	1	0	1	0	0	0	0	0	0	0	0
1/26/2022	1200	1600	4	0	0	0	0	0	0	0	0	0	0	0
1/27/2022	1500	2300	8	5	0	5	0	1	0	0	0	0	0	0
1/28/2022	0900	1300	4	0	0	1	0	0	0	0	0	0	0	0



Millville Reporting – January 2022

1/28/2022	1500	1900	4	2	1	1	0	0	0	0	0	0	0	0
1/29/2022	1600	2000	4	0	0	0	0	0	0	0	0	0	0	0
1/30/2022	1000	1400	4	0	0	0	0	1	0	0	0	0	0	0
1/31/2022	1500	1900	4	2	1	1	0	1	0	0	0	0	0	0
Total			172	45	14	37	0	9	0	0	0	0	0	0

Traffic Contact Totals for Millville Contract Policing Patrols



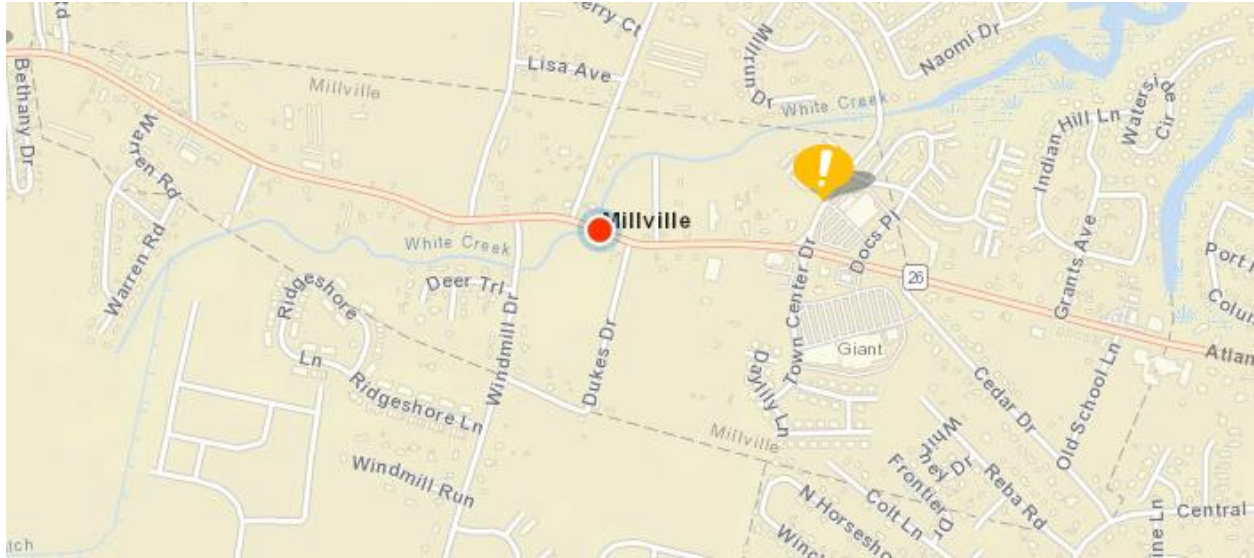
45 Total Traffic Stops; 14 Traffic Warnings and 37 Traffic Charges issued.



Millville Reporting – January 2022

Crime Mapping - www.dsp.delaware.gov

Public has access to this site for greater details if needed



Crime Categories

	HARASSING COMMUNICATION/PHONE/WIRE/MAIL ONLY	36700 BLOCK N OLD MILL RD	Delaware State Police	1-1-2022 1:48 PM
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