

TOWN MANAGER'S REPORT
February 2022

- Unrestricted General Funds Balance \$9,190,905; Restricted Funds Balance \$3,997,198
- General Revenue \$1,878,441; Budget \$1,429,140; 131.44% of budget
- General Expenses \$712,553; Budget \$1,429,140; 49.86% of budget
- Restricted Revenue \$2,212,399; Budget \$778,271; 284.27% of budget
- Transfer Tax Expenses \$3,946,303; Budget \$4,233,885; 93.14% of budget
- Grants/Other Expenses \$211,561; Budget \$149,800; 141.23% of budget
- Total Cash Assets \$13,237,378; Total Cash Liabilities \$209,605
- Total Income \$4,168,993; Budget \$2,207,411; 188.86% of budget
- Total Expense \$4,870,417; Budget \$5,812,825; 83.79% of budget

➤ **Evans Park at Millville:**

- The Park & Recreation Commission meeting minutes from March 2, 2022, are attached for your review.
- Morgan Helfrich, GMB, received a sample of an acoustic sound panel which we need installed at the Millville Community Center. Ms. Helfrich will attend your 3/22 meeting to discuss with Council why the need for these panels.

➤ **Fire & Ice Festival:**

- The festival was an overall success. The park was jammed packed Friday, Feb 11 and residents and community members were rocking out with the “Funsters”. Rigo the Clown was a huge hit with children of all ages. There was a constant line of children and adults to go down the ice slide.
- The Millville Volunteer Fire Company’s first annual Chili-Cook-Off was a HUGE success! I have not been told the amount of money that was raised, but I would say it was well over \$10,000.

➤ **FY23 Budget:**

- Finance Director Lisa Wynn has begun the process of drafting FY23 budget along with the other departments. Lisa and I will be working everyday next week on the budget and will present the first draft to Council at the 3/22/2022 meeting.

Attached are the following reports:

1. Code & Building Department Report- February
2. Millville Volunteer Fire Company report- January
3. Crime Mapping- February

Respectfully submitted,
Deborah Botchie
Town Manager

January 2022 Activity Report

	<u>January-21</u>	<u>January-21</u>
EMS Calls	185	172
Fire Calls	26	21
Total Calls	211	193
<u>Types of Fire Calls</u>		
Assist other Fire Companies	5	4
Automatic Fire Alarms	10	2
Carbon Monoxide Detector Activation	2	0
Gas Leaks	0	0
Medical Assist	1	5
Motor Vehicle Accident	1	3
Other Type Alarms	2	1
Outside Fires	2	1
Structure Fires	3	4
Vehicle Fires	0	1
<u>Types of EMS Calls</u>		
Assist	14	5
Cancellation	13	9
DOA	3	2
Patient Refusals	23	25
Public Service	4	3
Stand By	4	10
Transfer of Care	0	1
Transports	123	117
Unable to locate	1	0
<u>Geographic Locations of Calls</u>		
County In District, out of town(s)	132	109
Millville, town of	26	24, MMC-4
Ocean View, town of	31	Fire-3, EMS-25
Out of District	19	8
<u>Personnel, Hours, Miles</u>		
Hours in Service	319.83	285.75
Personnel in Service	814	591
Personnel Hours	924.79	656.57
Miles Traveled	5856.2	6135.84

Incidents of Notable Interest

January 2022 Activity Report

1/2/22, 1850 hours, 34000 block of Omar Road,
garage fire with subject trapped, one fatality at the
scene.

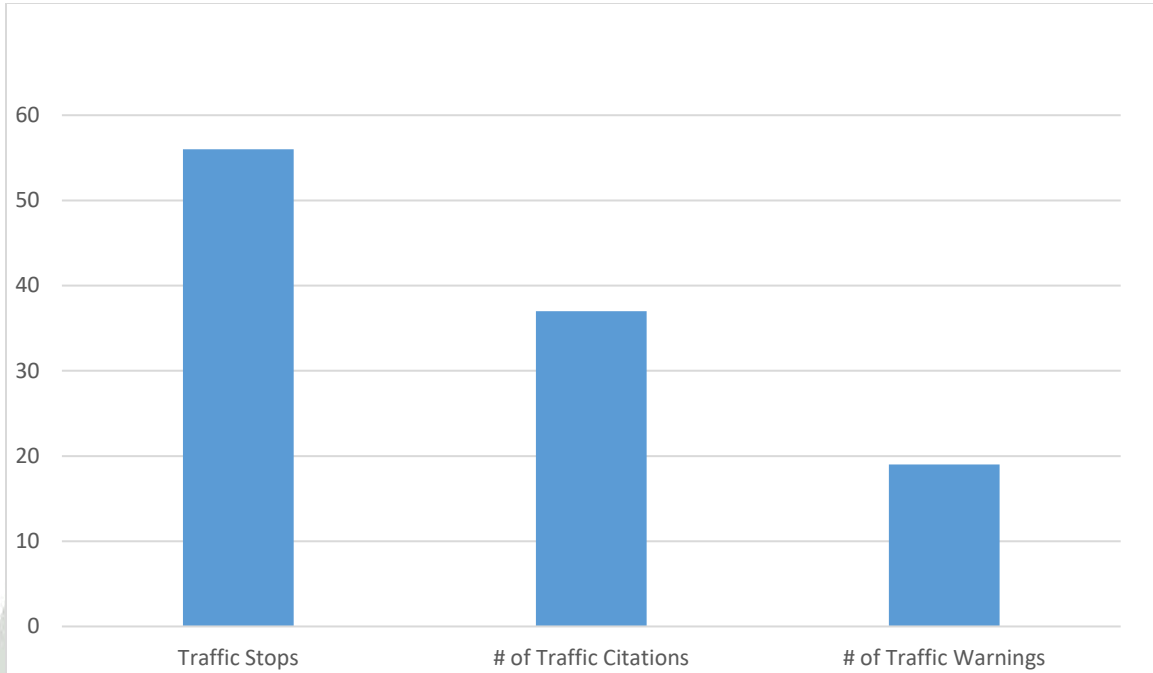
1/10/22, 1444 hours, 30000 block of Armory Road,
assisted the Dagsboro VFD with a house fire.

Millville Medical Center - 2



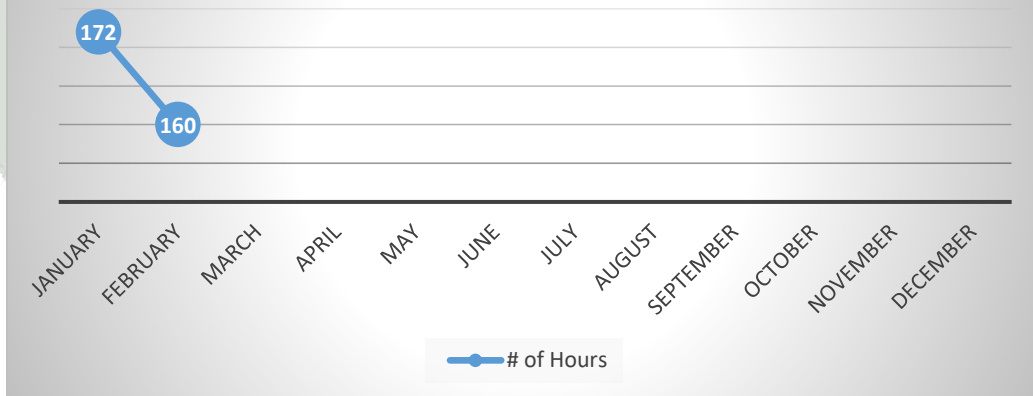
Millville Reporting – February 2022

Traffic Contact Totals for Millville Contract Policing Patrols



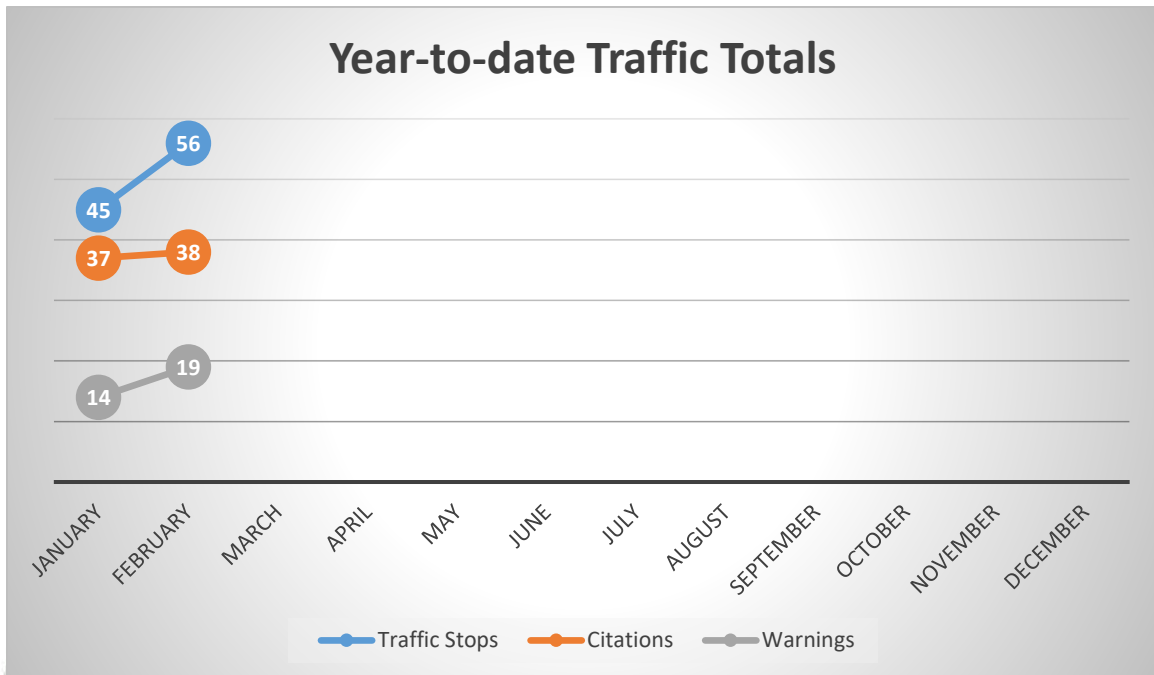
56 Total Traffic Stops; 19 Traffic Warnings and 38 Traffic Charges issued.

Contract Hours Worked

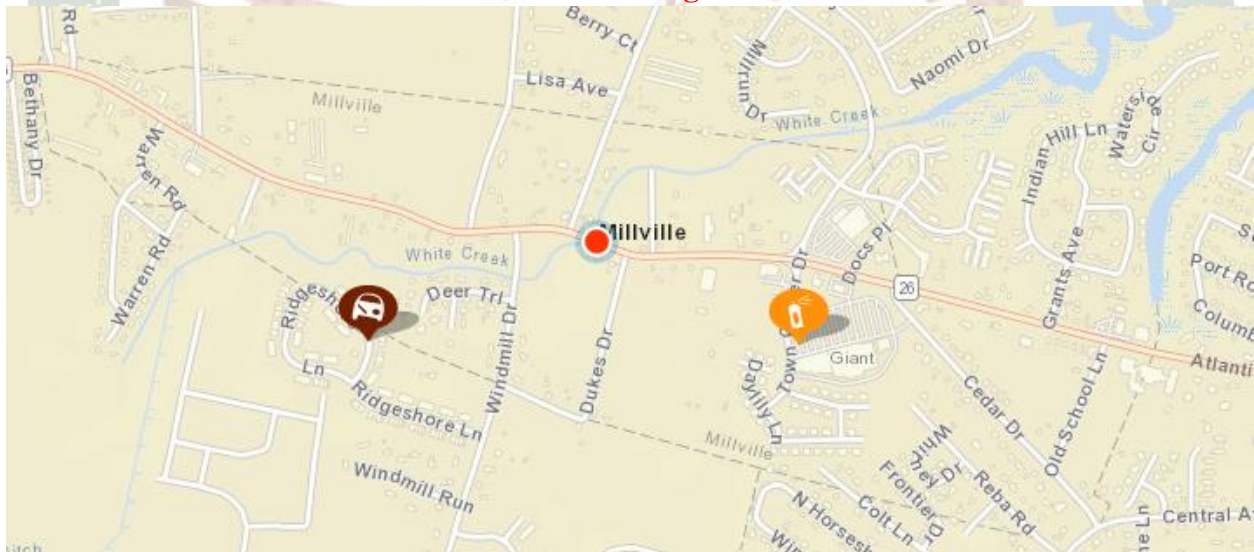




Millville Reporting – February 2022



Crime Mapping - www.dsp.delaware.gov
Public has access to this site for greater details if needed



Crime Categories

	DAMAGE/PRIVATE PROPERTY	38000 BLOCK TOWN CENTER DR	Delaware State Police	2-22-2022 12:56 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED	36300 BLOCK RIDGESHORE LA	Delaware State Police	2-22-2022 5:36 PM