

TOWN MANAGER'S REPORT

July 2022

- Unrestricted General Funds Balance \$10,165,756; Restricted Funds Balance \$5,010,618
Other Assets Balance \$110,812
- General Revenue \$993,036; Budget \$1,563,025; 63.53% of budget
- General Expenses \$237,789; Budget \$1,573,025; 15.12% of budget
- Restricted Revenue \$1,004,253; Budget \$849,043; 118.28% of budget
- Transfer Tax Expenses \$73,037; Budget \$244,075; 29.92% of budget
- Grants/Other Expenses \$5,164; Budget \$117,848; 4.38% of budget
- Total Cash Assets \$15,287,186; Total Cash Liabilities \$237,486
- Total Income \$1,997,289; Budget \$2,412,068; 82.80% of budget
- Total Expense \$315,990; Budget \$1,934,948; 16.33% of budget

Attached are the following reports:

1. Code & Building Department Report
2. Millville Volunteer Fire Company report
3. Crime Mapping

Respectfully submitted,
Deborah Botchie
Town Manager

Code & Building Department Monthly Report for July 2022

BUILDING PERMITS

Total BP Issued: 46

- Single Family Homes 6
- Townhouse Units 11
- Minor 27
- Commercial 0
- Signs 2

Certificates of Occupancy/Completion Issued: 76

Total Revenue \$79247.50

BP SFH	\$33108.00
BP SFTH	\$42696.50
BP Commercial	\$0.00
BP Minor	\$3143.00
Sign Permits	\$300.00
BP Violations	\$0.00

DEVELOPMENT ACTIVITY

BL2: Work continues. No more permits are being issued at this time until Route 17 improvements are done and released by DelDOT. Best Guess for the new starts will be now Aug 15.

MBTS Sea Breeze: All lots are being built on. Should be wrapping this site up and doing the walks on infrastructure November time frame if I was guessing.

MBTS PENINSULA VILLAGE: Infrastructure throughout the site is being done, Blacktop down on all roads. D.R. Horton pulling Permits now. Over half the site is permitted.

MBTS SCHOONER COVE: Work continues infrastructure. Black top should be down by the week of 8-15. Permitting by the end of the month.

MBTS Summerwind Blvd: Sewer has been run, storm drains being installed, Watermain 60% completed.

PARKSIDE: Construction underway and infrastructure in phase 2, Black top down. Their phase 1 completed and permitting has started on phase 2.

SEA EDGE: Final paving completed. Final walk completed.

SOUTHERN LANDING: Building construction well on its way.

EGRET SHORES: Should be seeing the start the week of 8-8

CODE ENFORCEMENT: VIOLATIONS

TOTAL VIOLATIONS: \$0.00

July 2022 Activity Report

	<u>July-22</u>	<u>July-21</u>
EMS Calls	314	268
Fire Calls	69	59
Total Calls	383	327

Types of Fire Calls

Assist other Fire Companies	15	7
Automatic Fire Alarms	34	21
Carbon Monoxide Detector Activation	1	3
Gas Leaks	0	3
Medical Assist	3	4
Motor Vehicle Accident	2	7
Other Type Alarms	7	11
Outside Fires	4	2
Structure Fires	3	1
Vehicle Fires	0	0

Types of EMS Calls

Assist	18	17
Cancellation	32	31
DOA	2	2
Patient Refusals	62	50
Public Service	4	4
Stand By	21	25
Transfer of Care	3	1
Transports	170	138
Unable to locate	2	0

Geographic Locations of Calls

County In District, out of town(s)	206	156
Millville, town of	38	44
Ocean View, town of	56	48
Out of District	33	24

Personnel, Hours, Miles

Hours in Service	510.58	473.11
Personnel in Service	1532	1154
Personnel Hours	1482.19	1199.9
Miles Traveled	9895.48	8676.84

Incidents of Notable Interest

7/12/22, 0927 hours, 31000 block of May Drive, Bethany Lakes, 2 alarm house fire.

July 2022 Activity Report

7/18/22, 1625 hours, Indian River Bay in the area of the VFW, two paddle boarders rescued from marsh.

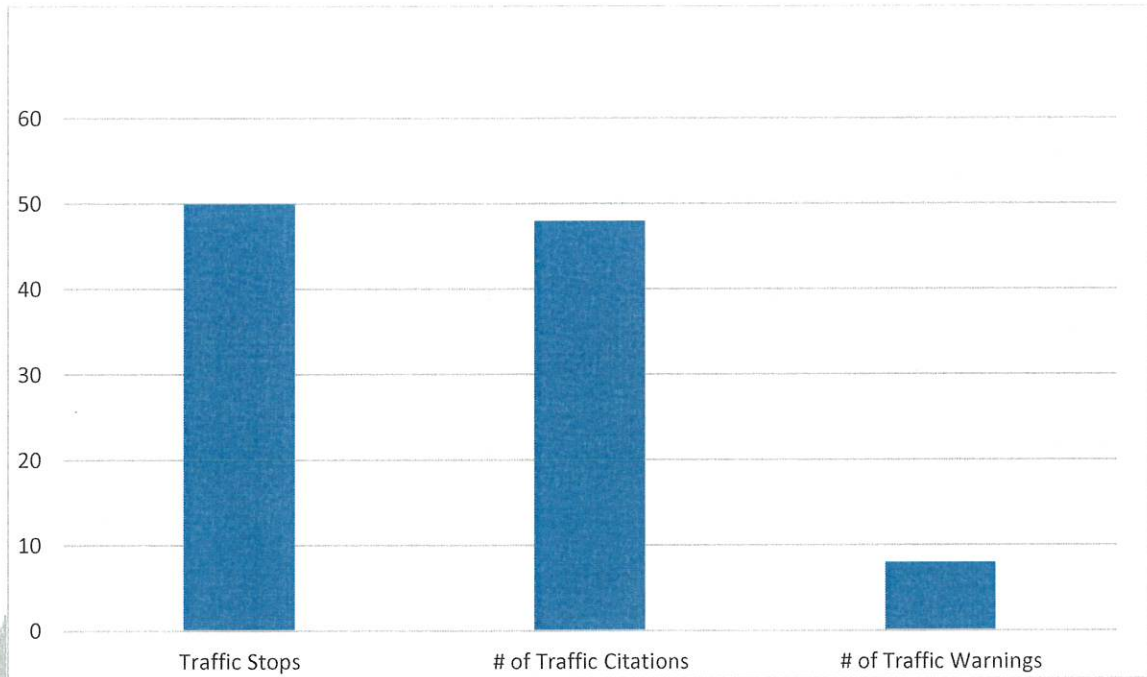
July 2022 Activity Report

m	ov	c	mmc
1	6	7	0
2	5	14	0
0	1	1	0
1	5	10	0
5	5	18	1
0	5	13	0
2	3	13	1
1	0	2	0
3	3	10	0
2	2	19	0
1	3	11	0
3	4	16	0
0	0	1	0
2	0	14	0
5	2	19	2
0	1	3	0
1	2	13	0
4	5	18	0
1	4	4	0
34	56	206	4



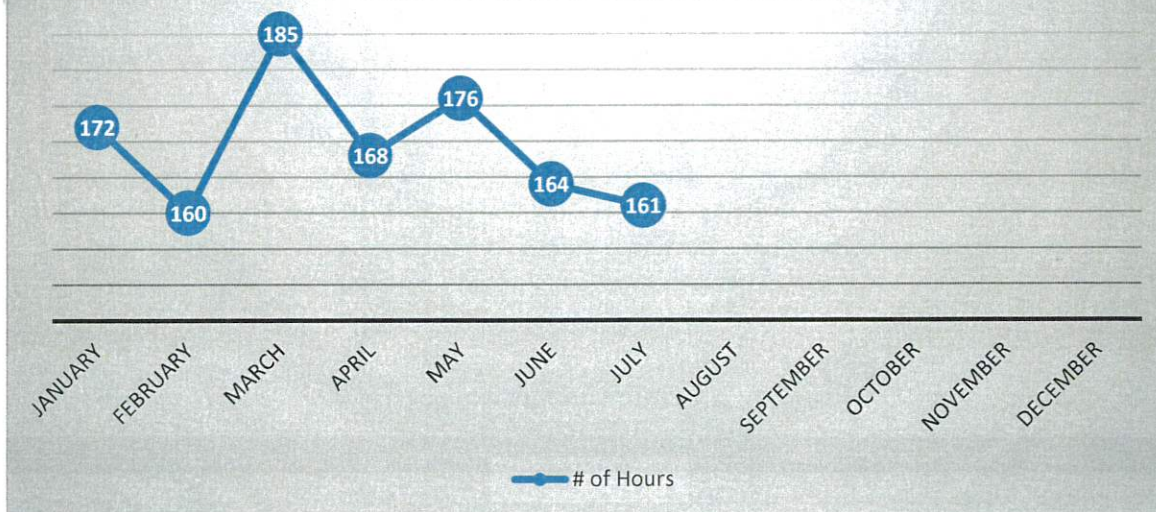
Millville Reporting – July 2022

Traffic Contact Totals for Millville Contract Policing Patrols



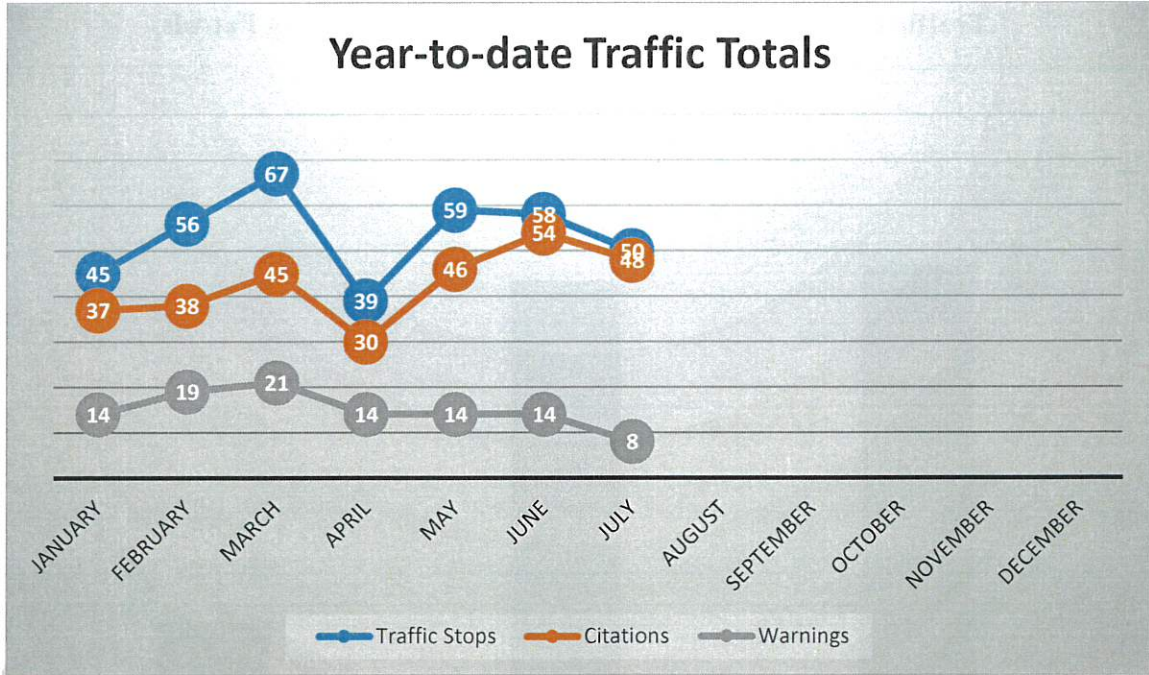
50 Total Traffic Stops; 8 Traffic Warnings and 48 Traffic Charges issued.

Contract Hours Worked

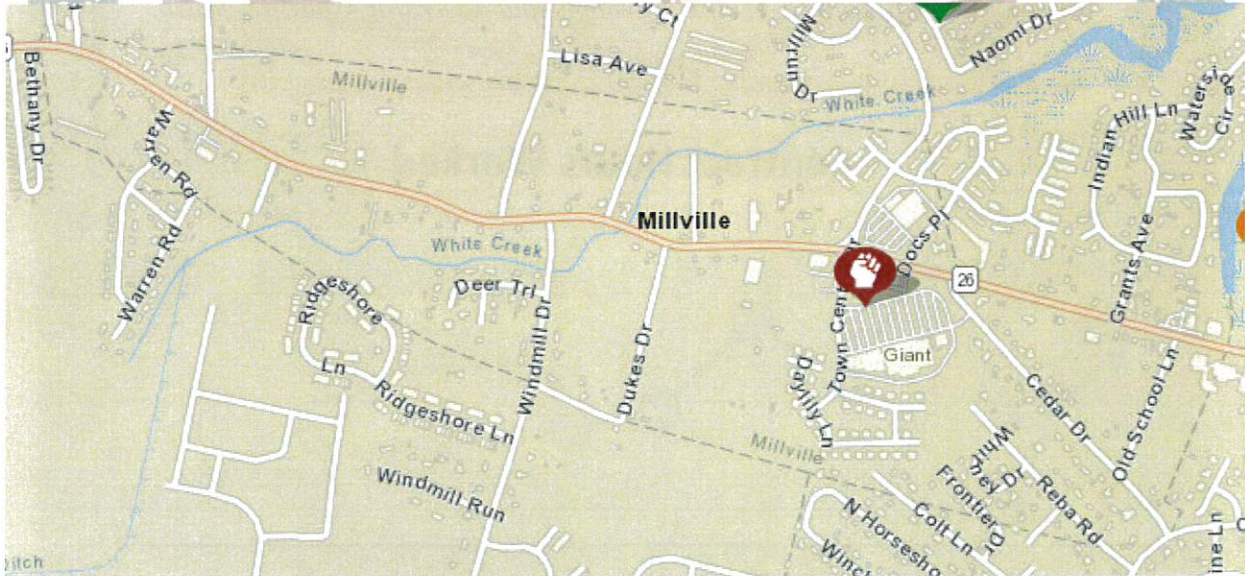




Millville Reporting – July 2022



Crime Mapping - www.dsp.delaware.gov
 Public has access to this site for greater details if needed



Crime Categories

OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED
 38000 BLOCK TOWN CENTER DR
 Delaware State Police
 7-29-2022 6:07 PM