

Costs of Dukes Drive to the Town

The following is what I believe will be the cost to the town should the town take over ownership of Dukes Drive in its current state.

1. Cold Patch for the repair of potholes \$20.00 per bag. (This is what Deldot uses to repair potholes) Est 3 bags per year
2. Mow along Dukes Drive (which we already do).
3. Snow removal should we get more than 6" of snow at once. Est \$1,000.00 will be budgeted. Didn't need it this year or last.

Dukes Drive in its current state is tar and chip and as long as it stays in this manner, I don't foresee any major costs in taking over the road.

Should the Town choose to construct a new Dukes Drive the following is an estimate at today's figures on what it may cost. \$833,067.00 without Storm water, \$1,166,300.00 with Storm Water.

Should the Town not take over Dukes Drive the following is what the town will lose when the park is expanded.

1. DeIDOT may require the town to expand the ROW along Dukes Dr. which mean the town will lose lands that they purchased and give the land to the state.
2. DeIDOT may require the town to improve Dukes Drive at the cost of \$833,067.00 Without Storm Water, \$1,166,300.00 with Storm Water.
3. DeIDOT may require sidewalks along Dukes Drive in the ROW however the Town will be required to maintain them.
4. DeIDOT may require the stormwater system be set up and built as they want it done (not what is best for the town but best for them)
5. Should DeIDOT require a Stromwater system they may want the land that its on as well and they will probably maintain it like they do the one at the corner of 26 and windmill.

Advantage to the town if you take control of Dukes Drive.

1. You choose when to improve it.
2. You choose how it's to be improved.
3. You choose the direction the road is going to take.
4. You get to keep the lands that you purchased.